ALABAMA

Population Statistics

Table 1: Demographic Trends

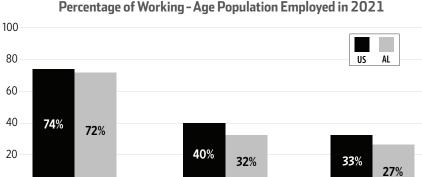
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| State population (in thousands) | 4,849 | 4,859 | 4,863 | 4,875 | 4,888 | 4,903 | 4,922 | 5,040 |
| State unemployment rate (%) | 6.8% | 6.1% | 6.0% | 3.8% | 3.9% | 3.0% | 5.9% | 3.4% |

Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working - Age People (Ages 16–64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Number of people with no disability | 2,637,092 | 2,610,515 | 2,634,394 | 2,619,687 | 2,614,728 | 2,603,442 | 2,611,020 | 2,666,142 |
| Number of people with any disability | 427,673 | 448,164 | 424,009 | 427,234 | 426,725 | 420,217 | 426,555 | 435,436 |
| Number of people with a cognitive disability | 188,563 | 191,425 | 181,429 | 187,898 | 181,601 | 176,540 | 191,142 | 190,421 |
| Number of people with no disability who are employed | 1,810,308 | 1,811,959 | 1,854,459 | 1,830,318 | 1,847,486 | 1,880,184 | 1,851,417 | 1,928,594 |
| Number of people with any disability who are employed | 113,172 | 126,877 | 114,914 | 110,659 | 120,655 | 138,245 | 134,999 | 140,181 |
| Number of people with a cognitive disability who are employed | 30,775 | 35,997 | 35,299 | 35,498 | 34,667 | 46,945 | 45,821 | 50,530 |
| Percentage of people with no disability who are employed | 69.0% | 69.4% | 70.4% | 69.9% | 70.7% | 72.2% | 70.9% | 72.3% |
| Percentage of people with any disability who are employed | 26.0% | 28.3% | 27.1% | 25.9% | 28.3% | 32.9% | 31.6% | 32.2% |
| Percentage of people with a cognitive disability who are employed | 16.0% | 18.8% | 19.5% | 18.9% | 19.1% | 26.6% | 24.0% | 26.5% |
| | | | | | | | | |

Source: American Community Survey



Percentage of people with any disability who are employed

cognitive disability who are employed

Percentage of people with a

Source: American Community Survey

Table 3: Employment Outcomes for Working-Age People (Ages 16-64)

Percentage of people with no

disability who are employed

0

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Mean annual earnings from work for people with no disability (in thousands of dollars) | \$38.6 | \$39.5 | \$41.0 | \$42.3 | \$43.0 | \$44.4 | \$46.3 | \$47.1 |
| Mean annual earnings from work for people with any disability (in thousands of dollars) | \$28.7 | \$30.2 | \$29.7 | \$33.8 | \$33.3 | \$33.1 | \$36.0 | \$36.1 |
| Mean annual earnings from work for people with a cognitive disability (in thousands of dollars) | \$17.1 | \$19.5 | \$20.8 | \$28.6 | \$21.7 | \$21.3 | \$23.2 | \$26.3 |
| Mean weekly hours worked for people with no disability | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 39 |
| Mean weekly hours worked for people with any disability | 36 | 37 | 37 | 37 | 37 | 38 | 37 | 37 |
| Mean weekly hours worked for people with a cognitive disability | 32 | 33 | 32 | 33 | 33 | 34 | 35 | 35 |
| Percentage of people with no disability living below the poverty line | 16.0% | 16.6% | 15.0% | 13.8% | 14.1% | 12.7% | 11.9% | 13.3% |
| Percentage of people with any disability living below the poverty line | 32.1% | 29.7% | 27.1% | 29.3% | 28.1% | 28.8% | 26.3% | 27.2% |
| Percentage of people with a cognitive disability living below the poverty line | 38.8% | 34.5% | 29.3% | 32.9% | 31.2% | 33.4% | 29.6% | 29.2% |

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|
| Total number of SSI recipients with disabilities | 165,718 | 162,701 | 159,617 | 157,654 | 154,682 | 153,622 | 151,051 | 144,933 |
| Number of SSI recipients with disabilities who are working | 3,466 | 3,666 | 3,846 | 3,910 | 4,051 | 4,176 | 3,758 | 4,022 |
| Percentage of SSI recipients with disabilities who are working | 2.1% | 2.3% | 2.4% | 2.5% | 2.6% | 2.7% | 2.5% | 2.8% |
| SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits | 3 | 3 | | 3 | 3 | 3 | | 4 |
| SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits | 70 | 79 | 88 | 74 | 62 | 61 | 57 | 38 |
| SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits | 19 | 18 | 11 | 8 | 10 | 10 | 6 | 7 |



ALABAMA

Department of Mental Health, Division of Developmental Disabilities

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|-------|-------|-------|-------|------------------|-------|-------|-------|
| Total number of people served | 4,793 | 4,657 | 5,765 | 5,270 | 4,896 | 5,241 | 5,532 | 4,367 |
| Number of people served in integrated employment | 175 | 153 | 310 | 618 | 824 | 1,080 | 1,082 | 261 |
| Percentage of people served in integrated employment | 4.0% | 3.0% | 5.0% | 12.0% | 17.0% | 21.0% | 20.0% | 6.0% |
| People served in integrated employment per 100K state population | 3.6 | 3.1 | 6.4 | 12.7 | 16.9 | 22.0 | 22.0 | 5.2 |
| Number of people served in facility-based work | 103 | 160 | 438 | 454 | 407 | 391 | 302 | 60 |
| Percentage of people served in facility-based work | 2.1% | 3.4% | 7.6% | 8.6% | 8.0% | 7.0% | 5.0% | 1.4% |
| Number of people served in facility-based non-work | 4,515 | 4,534 | 4,562 | 4,123 | 4,215 | 4,257 | 3,373 | 2,613 |
| Percentage of people served in facility-based non-work | 94.2% | 97.4% | 79.1% | 78.2% | 86.0% | 81.0% | 61.0% | 59.8% |
| Number of people served in community-based non-work | | | 455 | 75 | 135 | 434 | 775 | 1,433 |
| Percentage of people served in community-based non-work | | | 7.9% | 1.0% | 3.0% | 8.0% | 14.0% | 32.8% |
| Number of people served in facility-based and non-work settings* | 4,618 | 4,694 | 5,455 | 4,652 | 4,757 | 5,082 | 4,450 | 4,106 |
| Percentage of people served in facility-based and non-work settings* | 96.0% | 97.0% | 94.6% | 88.3% | 97.2% | 97.0% | 80.0% | 94.0% |
| Number on waiting list for day and employment services | 677 | 2,023 | 1,780 | 1,780 | 1,615 | 1,499 | 1,400 | 1,400 |
| * March | | 1 | , | , | The Netter of Co | , | , | , |

May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Total funding for all IDD agency services | \$55,871 | \$64,072 | \$71,154 | \$63,890 | \$62,455 | \$51,313 | \$42,950 | \$31,933 |
| Integrated employment funding | \$2,071 | \$1,719 | \$676 | \$927 | \$1,228 | \$1,256 | \$628 | \$1,834 |
| Percentage of total funding to integrated employment | 3.7% | 2.7% | 0.9% | 1.5% | 2.0% | 2.4% | 1.5% | 5.7% |
| Facility-based work funding | \$1,088 | \$1,496 | \$5,063 | \$4,957 | \$4,374 | \$3,286 | \$1,080 | \$288 |
| Facility-based non-work funding | \$52,713 | \$52,511 | \$64,376 | \$57,787 | \$56,499 | \$47,261 | \$39,419 | \$16,946 |
| Community-based non-work funding | | | \$1,039 | \$218 | \$355 | \$393 | \$1,823 | \$12,865 |

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Department of Rehabilitation Services

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|------------------------|-------|-------|--------|------------------|-------------------|-----------------|--------------|
| Total number of closures | 9,586 | 9,914 | 9,359 | 13,992 | 7,833 | 9,480 | 9,390 | 8,627 |
| Total number of closures with ID | 978 | 1,015 | 966 | 1,638 | 792 | 1,087 | 1,105 | 1,193 |
| Closures into an employment setting | 4,596 | 4,602 | 4,607 | 3,507 | 3,803 | 3,827 | 3,975 | 3,756 |
| Closures with ID into an employment setting | 521 | 535 | 497 | 376 | 412 | 485 | 523 | 539 |
| Closures with an IPE but no employment outcome | 2,057 | 2,384 | 2,205 | 8,355 | 1,484 | 2,677 | 3,073 | 3,196 |
| Closures with ID and an IPE but no employment outcome | 283 | 310 | 306 | 1,100 | 189 | 351 | 419 | 516 |
| Rehabilitation rate for all closures with an IPE | 69.0% | 66.0% | 68.0% | 30.0% | 72.0% | 59.0% | 56.0% | 54.0% |
| Rehabilitation rate for all closures with ID** | 65.0% | 63.0% | 62.0% | 25.0% | 69.0% | 58.0% | 56.0% | 51.0% |
| Percentage of all closures into employment | 47.9% | 46.4% | 49.2% | 25.1% | 48.6% | 40.4% | 42.3% | 43.5% |
| Percentage of all closures with ID into employment | 53.3% | 52.7% | 51.4% | 23.0% | 52.0% | 44.6% | 47.3% | 45.2% |
| Rehabilitation Rate = (# closures into employment) / (# closures into employ | ment + # closures with | | | | Source: Rehabili | tation Services A | dministration 9 | 11 (RSA-911) |

an IPE but without an employment outcome)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|----------|------|------|------|----------|----------|----------|----------|
| Mean weekly earnings at closure | \$338.92 | \$- | \$ - | \$ - | \$384.60 | \$402.79 | \$421.64 | \$452.99 |
| Mean weekly earnings for closures with ID | \$235.18 | \$ - | \$ - | \$ - | \$234.43 | \$243.55 | \$253.77 | \$288.00 |
| Mean weekly hours worked at closure | 33.0 | 32.0 | 32.0 | 32.0 | 32.0 | 32.0 | 32.0 | 32.6 |
| Mean weekly hours worked for closures with ID | 28.0 | 27.0 | 27.0 | 27.0 | 27.0 | 27.0 | 27.0 | 28.0 |
| Number of closures into employment per 100K state population | 95.0 | 95.0 | 95.0 | 72.0 | 78.0 | 78.0 | 81.0 | 75.0 |
| Number of closures with ID into employment per 100K state population | 11.0 | 11.0 | 10.0 | 8.0 | 8.0 | 10.0 | 11.0 | 11.0 |

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|---------|---------|---------|---------|------|------|------|------|
| Average cost of purchased services | \$3,356 | \$3,287 | \$3,579 | \$3,224 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average cost of purchased services for closures with ID | \$3,627 | \$3,896 | \$3,737 | \$3,127 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average days from application to eligibility | 57 | 54 | 54 | 56 | 56 | 56 | 54 | 53 |
| Average days from application to eligibility for closures with ID | 58 | 58 | 59 | 62 | 61 | 67 | 62 | 61 |
| Average days from eligibility to closure | 835 | 882 | 862 | 1,064 | 610 | 613 | 658 | 675 |
| Average days from eligibility to closure for closures with ID | 806 | 882 | 829 | 1,097 | 583 | 579 | 612 | 693 |



ARIZONA

Population Statistics

Table 1: Demographic Trends

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| State population (in thousands) | 6,731 | 6,828 | 6,931 | 7,049 | 7,158 | 7,279 | 7,421 | 7,276 |
| State unemployment rate (%) | 6.9% | 6.1% | 5.3% | 4.7% | 4.7% | 4.7% | 7.9% | 4.9% |

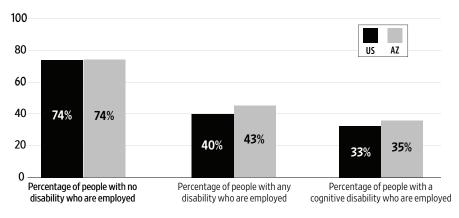
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Number of people with no disability | 3,693,392 | 3,752,377 | 3,772,335 | 3,842,069 | 3,908,142 | 3,954,151 | 4,018,571 | 3,949,259 |
| Number of people with any disability | 427,713 | 426,967 | 450,777 | 436,073 | 455,422 | 461,622 | 487,838 | 479,384 |
| Number of people with a cognitive disability | 183,475 | 175,566 | 193,707 | 184,855 | 196,545 | 205,864 | 219,893 | 218,988 |
| Number of people with no disability who are employed | 2,575,925 | 2,643,243 | 2,704,926 | 2,792,690 | 2,856,315 | 2,921,050 | 2,886,935 | 2,907,390 |
| Number of people with any disability who are employed | 137,330 | 145,932 | 153,571 | 157,037 | 172,524 | 177,930 | 187,112 | 205,340 |
| Number of people with a cognitive disability who are employed | 42,206 | 42,187 | 46,014 | 48,616 | 54,570 | 60,673 | 60,554 | 76,788 |
| Percentage of people with no disability who are employed | 70.0% | 70.4% | 71.7% | 72.7% | 73.1% | 73.9% | 71.8% | 73.6% |
| Percentage of people with any disability who are employed | 32.0% | 34.2% | 34.1% | 36.0% | 37.9% | 38.5% | 38.4% | 42.8% |
| Percentage of people with a cognitive disability who are employed | 23.0% | 24.0% | 23.8% | 26.3% | 27.8% | 29.5% | 27.5% | 35.1% |

Source: American Community Survey





Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16-64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Mean annual earnings from work for people with no disability (in thousands of dollars) | \$41.0 | \$42.3 | \$43.8 | \$45.8 | \$46.6 | \$48.4 | \$62.5 | \$54.4 |
| Mean annual earnings from work for people with any disability (in thousands of dollars) | \$30.6 | \$32.6 | \$32.1 | \$34.9 | \$35.1 | \$36.8 | \$35.2 | \$41.6 |
| Mean annual earnings from work for people with a cognitive disability (in thousands of dollars) | \$20.0 | \$22.5 | \$22.9 | \$24.9 | \$26.5 | \$28.6 | \$24.1 | \$32.2 |
| Mean weekly hours worked for people with no disability | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 39 |
| Mean weekly hours worked for people with any disability | 36 | 36 | 36 | 36 | 37 | 37 | 36 | 38 |
| Mean weekly hours worked for people with a cognitive disability | 33 | 33 | 32 | 33 | 35 | 34 | 34 | 35 |
| Percentage of people with no disability living below the poverty line | 16.4% | 15.8% | 14.9% | 13.3% | 12.3% | 11.4% | 11.2% | 11.3% |
| Percentage of people with any disability living below the poverty line | 28.0% | 28.1% | 26.0% | 23.9% | 24.3% | 24.9% | 22.8% | 21.5% |
| Percentage of people with a cognitive disability living below the poverty line | 33.7% | 32.4% | 31.0% | 28.3% | 27.6% | 28.3% | 26.3% | 23.9% |

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|---------|---------|---------|---------|---------|---------|---------|--------|
| Total number of SSI recipients with disabilities | 104,551 | 104,494 | 103,394 | 103,405 | 102,631 | 103,205 | 102,735 | 99,019 |
| Number of SSI recipients with disabilities who are working | 3,914 | 4,066 | 4,424 | 4,559 | 4,753 | 4,675 | 4,119 | 4,369 |
| Percentage of SSI recipients with disabilities who are working | 3.7% | 3.9% | 4.3% | 4.4% | 4.6% | 4.5% | 4.0% | 4.4% |
| SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits | 7 | 12 | 8 | 8 | | 5 | | 8 |
| SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits | 40 | 46 | 48 | 46 | 44 | 40 | 28 | 23 |
| SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits | 11 | 8 | 9 | 12 | 14 | 11 | 9 | 8 |



ARIZONA

Department of Economic Security, Division of Developmental Disabilities

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|-------|--------|--------|--------|--------|------|--------|-------|
| Total number of people served | 8,489 | 10,375 | 13,303 | 12,535 | 12,836 | | 12,755 | 9,783 |
| Number of people served in integrated employment | 1,890 | 2,100 | 1,907 | 2,345 | 2,754 | | 2,763 | 2,166 |
| Percentage of people served in integrated employment | 22.0% | 20.0% | 14.0% | 19.0% | 21.0% | | 22.0% | 22.1% |
| People served in integrated employment per 100K state population | 28.1 | 30.8 | 27.5 | 33.3 | 38.5 | | 37.2 | 29.8 |
| Number of people served in facility-based work | 889 | 1,347 | 1,090 | 1,223 | 1,098 | | 926 | 631 |
| Percentage of people served in facility-based work | 10.5% | 13.0% | 8.2% | 9.8% | 9.0% | | 27.0% | 6.4% |
| Number of people served in facility-based non-work | 5,710 | 7,088 | 10,306 | 10,784 | 11,198 | | 11,117 | 8,440 |
| Percentage of people served in facility-based non-work | 67.3% | 68.3% | 77.5% | 86.0% | 87.0% | | 87.0% | 86.3% |
| Number of people served in community-based non-work | | | | | | | | |
| Percentage of people served in community-based non-work | | | | | | | | |
| Number of people served in facility-based and non-work settings* | 6,599 | 8,435 | 11,396 | 12,006 | 12,296 | | 12,043 | 9,071 |
| Percentage of people served in facility-based and non-work settings* | 78.0% | 81.0% | 85.7% | 95.8% | 95.8% | | 94.0% | 92.7% |
| Number on waiting list for day and employment services | | | | | | | | |

^a May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories. Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

| 201/ | 2015 | 2016 | 2017 | 2018 | 2010 | 2020 | 2021 |
|---------|---|---|---|--|---|---|---|
| | | | | | 2017 | | \$117,784 |
| . , | , | 1 | , | . , | | , | \$23,493 |
| 14.9% | 15.0% | 15.7% | 16.3% | 15.6% | | 16.8% | 19.9% |
| \$6,156 | \$6,248 | \$6,357 | \$6,322 | \$5,976 | | \$4,278 | \$4,009 |
| \$9,955 | | \$112,052 | \$119,308 | \$129,566 | | \$124,375 | \$90,282 |
| | | | | | | | |
| | \$6,156 \$9,955 | \$124,192 \$132,698 \$18,489 \$19,952 14.9% 15.0% \$6,156 \$6,248 \$9,955 | \$124,192 \$132,698 \$140,395 \$18,489 \$19,952 \$21,986 14.9% 15.0% 15.7% \$6,156 \$6,248 \$6,357 \$9,955 \$112,052 | \$124,192 \$132,698 \$140,395 \$150,906 \$18,489 \$19,952 \$21,986 \$24,550 14.9% 15.0% 15.7% 16.3% \$6,156 \$6,248 \$6,357 \$6,322 \$9,955 \$112,052 \$119,308 | \$124,192 \$132,698 \$140,395 \$150,906 \$161,698 \$18,489 \$19,952 \$21,986 \$24,550 \$25,226 14.9% 15.0% 15.7% 16.3% 15.6% \$6,156 \$6,248 \$6,357 \$6,322 \$5,976 \$9,955 \$112,052 \$119,308 \$129,566 | \$124,192 \$132,698 \$140,395 \$150,906 \$161,698 \$18,489 \$19,952 \$21,986 \$24,550 \$25,226 14.9% 15.0% 15.7% 16.3% 15.6% \$6,156 \$6,248 \$6,357 \$6,322 \$5,976 \$9,955 \$112,052 \$119,308 \$129,566 | \$124,192 \$132,698 \$140,395 \$150,906 \$161,698 \$154,592 \$18,489 \$19,952 \$21,986 \$24,550 \$25,226 \$25,939 14.9% 15.0% 15.7% 16.3% 15.6% 16.8% \$6,156 \$6,248 \$6,357 \$6,322 \$5,976 \$4,278 \$9,955 \$112,052 \$119,308 \$129,566 \$124,375 |

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Rehabilitation Services

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|---------------------|-------|-------|-------|-------------------|-------------------|-----------------|--------------|
| Total number of closures | 4,971 | 5,555 | 8,034 | 5,244 | 8,666 | 8,237 | 6,669 | 4,498 |
| Total number of closures with ID | 317 | 338 | 427 | 353 | 515 | 502 | 460 | 317 |
| Closures into an employment setting | 1,224 | 1,339 | 1,476 | 1,167 | 1,574 | 1,690 | 1,579 | 1,325 |
| Closures with ID into an employment setting | 97 | 95 | 113 | 95 | 124 | 148 | 137 | 128 |
| Closures with an IPE but no employment outcome | 1,257 | 1,282 | 2,037 | 2,026 | 3,387 | 3,106 | 2,679 | 1,946 |
| Closures with ID and an IPE but no employment outcome | 78 | 76 | 121 | 122 | 266 | 238 | 234 | 157 |
| Rehabilitation rate for all closures with an IPE | 49.0% | 51.0% | 42.0% | 37.0% | 32.0% | 35.0% | 37.0% | 41.0% |
| Rehabilitation rate for all closures with ID* | 55.0% | 56.0% | 48.0% | 44.0% | 32.0% | 38.0% | 37.0% | 45.0% |
| Percentage of all closures into employment | 24.6% | 24.1% | 18.4% | 22.3% | 18.2% | 20.5% | 23.7% | 29.5% |
| Percentage of all closures with ID into employment | 30.6% | 28.1% | 26.5% | 26.9% | 24.1% | 29.5% | 29.8% | 40.4% |
| * Rehabilitation Rate = (# closures into employment) / (# closures into employmen | t + # closures with | | | | Source: Rehabilit | tation Services A | dministration 9 | 11 (RSA-911) |

Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|----------|------|------|------|----------|----------|----------|----------|
| Mean weekly earnings at closure | \$339.83 | \$- | \$ - | \$ - | \$377.13 | \$394.32 | \$409.85 | \$452.37 |
| Mean weekly earnings for closures with ID | \$192.47 | \$ - | \$ - | \$ - | \$255.60 | \$263.49 | \$295.77 | \$324.00 |
| Mean weekly hours worked at closure | 30.0 | 30.0 | 30.0 | 29.0 | 29.0 | 29.0 | 29.0 | 29.6 |
| Mean weekly hours worked for closures with ID | 22.0 | 24.0 | 23.0 | 23.0 | 24.0 | 24.0 | 25.0 | 25.0 |
| Number of closures into employment per 100K state population | 18.0 | 19.0 | 22.0 | 17.0 | 22.0 | 23.0 | 21.0 | 18.0 |
| Number of closures with ID into employment per 100K state population | 1.0 | 1.0 | 2.0 | 1.0 | 2.0 | 2.0 | 2.0 | 2.0 |

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|---------|---------|---------|---------|------|------|------|------|
| Average cost of purchased services | \$5,433 | \$5,977 | \$6,034 | \$7,152 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average cost of purchased services for closures with ID | \$4,678 | \$5,643 | \$5,425 | \$5,287 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average days from application to eligibility | 49 | 54 | 52 | 48 | 46 | 40 | 37 | 33 |
| Average days from application to eligibility for closures with ID | 52 | 68 | 62 | 57 | 46 | 46 | 41 | 40 |
| Average days from eligibility to closure | 900 | 885 | 1,034 | 874 | 935 | 712 | 718 | 683 |
| Average days from eligibility to closure for closures with ID | 834 | 748 | 832 | 650 | 678 | 553 | 567 | 761 |



CONNECTICUT

Population Statistics

Table 1: Demographic Trends

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| State population (in thousands) | 3,597 | 3,591 | 3,576 | 3,574 | 3,572 | 3,565 | 3,557 | 3,606 |
| State unemployment rate (%) | 6.6% | 5.6% | 5.1% | 4.5% | 4.1% | 3.7% | 7.9% | 6.3% |

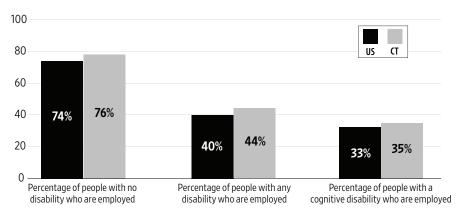
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Number of people with no disability | 2,129,896 | 2,131,468 | 2,119,710 | 2,114,278 | 2,109,864 | 2,058,687 | 2,060,653 | 2,078,418 |
| Number of people with any disability | 200,757 | 198,341 | 194,481 | 192,292 | 185,461 | 209,077 | 197,579 | 217,075 |
| Number of people with a cognitive disability | 93,855 | 95,666 | 89,023 | 89,819 | 85,745 | 105,398 | 96,599 | 103,247 |
| Number of people with no disability who are employed | 1,600,565 | 1,627,719 | 1,627,237 | 1,604,703 | 1,622,241 | 1,597,143 | 1,551,930 | 1,582,548 |
| Number of people with any disability who are employed | 78,593 | 67,447 | 73,076 | 75,087 | 70,226 | 88,281 | 75,629 | 94,734 |
| Number of people with a cognitive disability who are employed | 28,517 | 23,727 | 26,511 | 25,973 | 25,541 | 35,063 | 29,432 | 35,675 |
| Percentage of people with no disability who are employed | 75.0% | 76.4% | 76.8% | 75.9% | 76.9% | 77.6% | 75.3% | 76.1% |
| Percentage of people with any disability who are employed | 39.0% | 34.0% | 37.6% | 39.0% | 37.9% | 42.2% | 38.3% | 43.6% |
| Percentage of people with a cognitive disability who are employed | 30.0% | 24.8% | 29.8% | 28.9% | 29.8% | 33.3% | 30.5% | 34.6% |

Source: American Community Survey





Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16-64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Mean annual earnings from work for people with no disability (in thousands of dollars) | \$58.1 | \$59.2 | \$59.4 | \$61.5 | \$63.9 | \$65.7 | \$88.7 | \$68.3 |
| Mean annual earnings from work for people with any disability (in thousands of dollars) | \$38.8 | \$43.3 | \$46.2 | \$41.8 | \$45.6 | \$39.4 | \$43.3 | \$44.2 |
| Mean annual earnings from work for people with a cognitive disability (in thousands of dollars) | \$25.8 | \$21.8 | \$37.2 | \$24.0 | \$33.0 | \$26.6 | \$34.3 | \$33.6 |
| Mean weekly hours worked for people with no disability | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 |
| Mean weekly hours worked for people with any disability | 34 | 34 | 34 | 34 | 35 | 33 | 35 | 35 |
| Mean weekly hours worked for people with a cognitive disability | 30 | 29 | 30 | 30 | 29 | 30 | 33 | 32 |
| Percentage of people with no disability living below the poverty line | 8.3% | 8.6% | 7.9% | 7.8% | 8.4% | 8.3% | 7.8% | 8.3% |
| Percentage of people with any disability living below the poverty line | 23.0% | 23.9% | 24.2% | 24.0% | 25.5% | 23.5% | 25.4% | 21.5% |
| Percentage of people with a cognitive disability living below the poverty line | 29.8% | 28.6% | 28.6% | 29.8% | 32.4% | 28.3% | 26.0% | 26.6% |

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|
| Total number of SSI recipients with disabilities | 57,391 | 57,893 | 58,525 | 59,607 | 60,204 | 60,557 | 60,709 | 59,588 |
| Number of SSI recipients with disabilities who are working | 4,020 | 4,082 | 4,125 | 4,125 | 4,054 | 4,094 | 3,408 | 3,483 |
| Percentage of SSI recipients with disabilities who are working | 7.0% | 7.1% | 7.0% | 6.9% | 6.7% | 6.8% | 5.6% | 5.8% |
| SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits | 9 | 11 | 11 | 11 | 7 | 4 | 4 | |
| SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits | 24 | 29 | 33 | 29 | 33 | 30 | 20 | 17 |
| SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits | 17 | 13 | 7 | | 8 | 6 | 5 | 4 |



CONNECTICUT

Department of Developmental Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|
| Total number of people served | 10,034 | 10,189 | 10,563 | 10,751 | 10,830 | 10,879 | 10,863 | 10,350 |
| Number of people served in integrated employment | 4,739 | 4,655 | 4,546 | 4,477 | 4,416 | 4,129 | 3,972 | 3,455 |
| Percentage of people served in integrated employment | 47.0% | 46.0% | 43.0% | 42.0% | 41.0% | 38.0% | 37.0% | 33.4% |
| People served in integrated employment per 100K state population | 131.8 | 129.6 | 127.1 | 125.3 | 123.6 | 115.8 | 111.7 | 95.8 |
| Number of people served in facility-based work | 344 | 302 | 266 | 190 | 56 | 89 | 66 | 20 |
| Percentage of people served in facility-based work | 3.4% | 3.0% | 2.5% | 1.8% | 1.0% | 1.0% | 1.0% | 0.2% |
| Number of people served in facility-based non-work | 4,571 | 4,691 | 4,841 | 5,038 | 5,163 | 5,289 | 5,312 | 5,280 |
| Percentage of people served in facility-based non-work | 45.6% | 46.0% | 45.8% | 46.9% | 48.0% | 49.0% | 49.0% | 51.0% |
| Number of people served in community-based non-work | 723 | 842 | 889 | 1,023 | 1,171 | 1,349 | 1,493 | 1,577 |
| Percentage of people served in community-based non-work | 7.2% | 8.3% | 8.4% | 10.0% | 11.0% | 12.0% | 14.0% | 15.2% |
| Number of people served in facility-based and non-work settings* | 5,638 | 5,835 | 5,996 | 6,274 | 6,414 | 6,750 | 6,891 | 6,895 |
| Percentage of people served in facility-based and non-work settings* | 56.0% | 57.0% | 56.8% | 58.1% | 59.2% | 62.0% | 63.0% | 66.6% |
| Number on waiting list for day and employment services | 105 | 89 | 129 | 157 | 116 | 63 | 42 | 47 |

* May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Source: The National Survey of State Intellectual and Developmental Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories. Disabilities Agencies' Employment and Day Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| tal funding for all IDD agency services | \$217,441 | \$220,645 | \$229,727 | \$236,943 | \$237,466 | \$255,145 | \$254,494 | \$281,236 |
| tegrated employment funding | \$74,928 | \$74,998 | \$75,899 | \$75,437 | \$73,083 | \$67,000 | \$67,000 | \$73,590 |
| rcentage of total funding to integrated employment | 34.5% | 34.0% | 33.0% | 31.8% | 30.8% | 26.3% | 26.3% | 26.2% |
| cility-based work funding | \$5,613 | \$4,664 | \$4,171 | \$3,550 | \$2,276 | \$2,276 | \$1,625 | \$1,103 |
| cility-based non-work funding | \$126,697 | \$128,749 | \$135,947 | \$142,653 | \$145,244 | \$164,153 | \$162,494 | \$178,982 |
| mmunity-based non-work funding | \$10,202 | \$12,233 | \$13,710 | \$15,303 | \$16,863 | \$21,716 | \$23,375 | \$27,562 |
| mmunity-dased non-work tunding | , . | \$12,233 | | | 1 1/1 11 | 1 / 1 | | 1 . 1 |

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Department of Social Services, Rehabilitation Services, and Bureau of Rehabilitative Services

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|-------|-------|-------|-------|-------|-------|-------|--------------|
| Total number of closures | 3,908 | 3,923 | 4,071 | 3,389 | 3,664 | 3,402 | 2,681 | 2,128 |
| Total number of closures with ID | 254 | 211 | 246 | 394 | 256 | 263 | 189 | 143 |
| Closures into an employment setting | 1,521 | 1,575 | 1,688 | 1,295 | 1,352 | 1,284 | 1,044 | 843 |
| Closures with ID into an employment setting | 61 | 59 | 77 | 52 | 72 | 86 | 48 | 31 |
| Closures with an IPE but no employment outcome | 909 | 932 | 1,217 | 1,210 | 1,366 | 1,240 | 761 | 768 |
| Closures with ID and an IPE but no employment outcome | 81 | 51 | 87 | 102 | 131 | 148 | 94 | 87 |
| Rehabilitation rate for all closures with an IPE | 63.0% | 63.0% | 58.0% | 52.0% | 50.0% | 51.0% | 58.0% | 52.0% |
| Rehabilitation rate for all closures with ID* | 43.0% | 54.0% | 47.0% | 34.0% | 35.0% | 37.0% | 34.0% | 26.0% |
| Percentage of all closures into employment | 38.9% | 40.1% | 41.5% | 38.2% | 36.9% | 37.7% | 38.9% | 39.6% |
| Percentage of all closures with ID into employment | 24.0% | 28.0% | 31.3% | 13.2% | 28.1% | 32.7% | 25.4% | 21.7% |
| * Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with Source: Rehabilitation Services Administration 911 (RS | | | | | | | | 11 (RSA-911) |

Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with

an IPE but without an employment outcome)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|----------|------|------|------|----------|----------|----------|----------|
| Mean weekly earnings at closure | \$608.80 | \$- | \$ - | \$ - | \$657.48 | \$707.32 | \$813.48 | \$868.63 |
| Mean weekly earnings for closures with ID | \$220.98 | \$ - | \$ - | \$ - | \$232.01 | \$227.62 | \$262.78 | \$283.00 |
| Mean weekly hours worked at closure | 31.0 | 30.0 | 30.0 | 30.0 | 30.0 | 30.0 | 32.0 | 32.1 |
| Mean weekly hours worked for closures with ID | 22.0 | 21.0 | 22.0 | 20.0 | 22.0 | 20.0 | 23.0 | 22.0 |
| Number of closures into employment per 100K state population | 42.0 | 44.0 | 47.0 | 36.0 | 38.0 | 36.0 | 29.0 | 23.0 |
| Number of closures with ID into employment per 100K state population | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 1.0 | 1.0 |

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|---------|---------|---------|---------|------|------|------|------|
| Average cost of purchased services | \$3,381 | \$3,643 | \$3,577 | \$3,589 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average cost of purchased services for closures with ID | \$4,050 | \$4,024 | \$4,700 | \$2,614 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average days from application to eligibility | 47 | 48 | 45 | 45 | 43 | 45 | 47 | 58 |
| Average days from application to eligibility for closures with ID | 54 | 51 | 51 | 48 | 55 | 50 | 54 | 58 |
| Average days from eligibility to closure | 532 | 561 | 531 | 570 | 569 | 529 | 524 | 607 |
| Average days from eligibility to closure for closures with ID | 618 | 605 | 584 | 565 | 569 | 538 | 544 | 658 |



DELAWARE

Population Statistics

Table 1: Demographic Trends

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------------------------|------|------|------|------|------|------|------|-------|
| State population (in thousands) | 936 | 946 | 952 | 957 | 965 | 974 | 987 | 1,003 |
| State unemployment rate (%) | 5.7% | 4.9% | 4.4% | 4.5% | 3.8% | 3.8% | 7.8% | 5.3% |

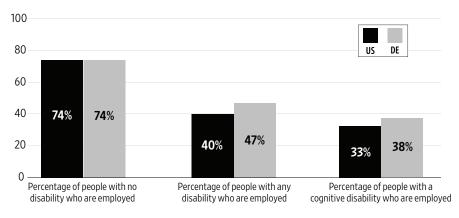
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|
| Number of people with no disability | 536,275 | 540,393 | 539,517 | 547,429 | 534,978 | 521,505 | 528,828 | 544,533 |
| Number of people with any disability | 54,732 | 54,513 | 55,540 | 49,753 | 61,558 | 67,520 | 68,512 | 64,241 |
| Number of people with a cognitive disability | 26,445 | 24,996 | 24,592 | 22,561 | 29,683 | 36,131 | 31,590 | 28,151 |
| Number of people with no disability who are employed | 393,797 | 403,725 | 395,212 | 393,167 | 407,207 | 404,627 | 389,765 | 405,230 |
| Number of people with any disability who are employed | 18,768 | 17,975 | 19,642 | 17,900 | 23,386 | 27,176 | 30,155 | 30,110 |
| Number of people with a cognitive disability who are employed | 6,722 | 5,552 | 6,557 | 5,249 | 9,474 | 12,003 | 11,243 | 10,788 |
| Percentage of people with no disability who are employed | 73.0% | 74.7% | 73.3% | 71.8% | 76.1% | 77.6% | 73.7% | 74.4% |
| Percentage of people with any disability who are employed | 34.0% | 33.0% | 35.4% | 36.0% | 38.0% | 40.2% | 44.0% | 46.9% |
| Percentage of people with a cognitive disability who are employed | 25.0% | 22.2% | 26.7% | 23.3% | 31.9% | 33.2% | 35.6% | 38.3% |

Source: American Community Survey





Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16-64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Mean annual earnings from work for people with no disability (in thousands of dollars) | \$45.5 | \$46.3 | \$48.3 | \$52.9 | \$49.6 | \$52.4 | \$50.0 | \$53.5 |
| Mean annual earnings from work for people with any disability (in thousands of dollars) | \$39.4 | \$32.0 | \$39.1 | \$28.4 | \$31.9 | \$47.7 | \$35.8 | \$37.9 |
| Mean annual earnings from work for people with a cognitive disability (in thousands of dollars) | \$25.6 | \$15.1 | \$28.0 | \$20.4 | \$22.2 | \$29.1 | \$25.7 | \$27.7 |
| Mean weekly hours worked for people with no disability | 38 | 38 | 39 | 39 | 39 | 38 | 38 | 38 |
| Mean weekly hours worked for people with any disability | 36 | 33 | 36 | 35 | 36 | 36 | 33 | 37 |
| Mean weekly hours worked for people with a cognitive disability | 34 | 27 | 34 | 36 | 32 | 32 | 29 | 34 |
| Percentage of people with no disability living below the poverty line | 10.8% | 11.6% | 10.2% | 11.7% | 10.1% | 9.8% | 8.7% | 9.6% |
| Percentage of people with any disability living below the poverty line | 23.0% | 24.1% | 19.7% | 21.8% | 28.0% | 16.5% | 21.6% | 20.7% |
| Percentage of people with a cognitive disability living below the poverty line | 25.9% | 26.5% | 20.7% | 28.1% | 32.4% | 18.2% | 26.9% | 26.5% |

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|
| Total number of SSI recipients with disabilities | 15,650 | 15,845 | 15,901 | 15,913 | 16,022 | 16,075 | 16,126 | 15,311 |
| Number of SSI recipients with disabilities who are working | 926 | 937 | 953 | 1,051 | 1,035 | 1,013 | 850 | 899 |
| Percentage of SSI recipients with disabilities who are working | 5.9% | 5.9% | 6.0% | 6.6% | 6.5% | 6.3% | 5.3% | 5.9% |
| SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits | | | | | | | | |
| SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits | 17 | 20 | 30 | 24 | 20 | 12 | 6 | 6 |
| SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits | 3 | 3 | 3 | 3 | 3 | 4 | | |



Health and Social Services, Division of Developmental Disabilities Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | | | | |
|--|-------|-------|-------|-------|-------|-------|-------|-------|--|--|--|--|
| Total number of people served | 2,076 | 2,075 | 2,117 | 2,295 | 2,391 | 2,449 | 1,612 | 1,603 | | | | |
| Number of people served in integrated employment | 544 | 620 | 635 | 731 | 842 | 849 | 506 | 861 | | | | |
| Percentage of people served in integrated employment | 26.0% | 30.0% | 30.0% | 32.0% | 35.0% | 35.0% | 31.0% | 35.9% | | | | |
| People served in integrated employment per 100K state population | 58.1 | 65.5 | 66.7 | 76.4 | 87.2 | 87.2 | 51.3 | 85.8 | | | | |
| Number of people served in facility-based work | 575 | 506 | 523 | 429 | 349 | 333 | 225 | 143 | | | | |
| Percentage of people served in facility-based work | 27.7% | 24.4% | 24.7% | 18.7% | 15.0% | 14.0% | 14.0% | 8.9% | | | | |
| Number of people served in facility-based non-work | 647 | 730 | 724 | 953 | 931 | 910 | 865 | 725 | | | | |
| Percentage of people served in facility-based non-work | 31.2% | 35.2% | 34.2% | 41.5% | 39.0% | 37.0% | 54.0% | 45.2% | | | | |
| Number of people served in community-based non-work | 265 | 192 | 187 | 182 | 149 | 183 | 102 | 146 | | | | |
| Percentage of people served in community-based non-work | 12.8% | 9.2% | 8.8% | 8.0% | 6.0% | 7.0% | 6.0% | 9.1% | | | | |
| Number of people served in facility-based and non-work settings* | 1,487 | 1,428 | 1,434 | 1,564 | 1,429 | 1,426 | 1,192 | 1,014 | | | | |
| Percentage of people served in facility-based and non-work settings* | 72.0% | 69.0% | 67.7% | 68.1% | 59.8% | 58.0% | 74.0% | 63.3% | | | | |
| Number on waiting list for day and employment services | | | | | | | | | | | | |

May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Source: The National Survey of State Intellectual and Developmental Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories. Disabilities Agencies' Employment and Day Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

| 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|----------|--|---|---|---|---|---|---|
| \$40,477 | \$37,922 | \$39,258 | \$43,861 | \$39,303 | \$37,733 | \$29,179 | \$10,843 |
| \$5,643 | \$4,657 | \$4,820 | \$6,165 | \$6,236 | \$5,664 | \$5,168 | \$3,424 |
| 13.9% | 12.3% | 12.3% | 14.1% | 15.9% | 15.0% | 17.7% | 31.6% |
| \$13,015 | \$10,919 | \$9,865 | \$9,977 | \$7,319 | \$7,479 | \$2,298 | \$415 |
| \$17,253 | \$17,728 | \$19,212 | \$22,179 | \$23,595 | \$20,242 | \$16,917 | \$4,688 |
| \$4,384 | \$4,115 | \$5,129 | \$5,541 | \$4,169 | \$3,011 | \$807 | \$582 |
| | \$40,477 \$5,643 13.9% \$13,015 \$17,253 | \$40,477 \$37,922 \$5,643 \$4,657 13,9% 12,3% \$13,015 \$10,919 \$17,253 \$17,728 | \$40,477 \$37,922 \$39,258 \$5,643 \$4,657 \$4,820 13.9% 12.3% 12.3% \$13,015 \$10,919 \$9,865 \$17,253 \$17,728 \$19,212 | \$40,477 \$37,922 \$39,258 \$43,861 \$5,643 \$4,657 \$4,820 \$6,165 13,9% 12,3% 12,3% 14,1% \$13,015 \$10,919 \$9,865 \$9,977 \$17,253 \$17,728 \$19,212 \$22,179 | \$40,477 \$37,922 \$39,258 \$43,861 \$39,303 \$5,643 \$4,657 \$4,820 \$6,165 \$6,236 13.9% 12.3% 12.3% 14.1% 15.9% \$13,015 \$10,919 \$9,865 \$9,977 \$7,319 \$17,253 \$17,728 \$19,212 \$22,179 \$23,595 | \$40,477 \$37,922 \$39,258 \$43,861 \$39,303 \$37,733 \$5,643 \$4,657 \$4,820 \$6,165 \$6,236 \$5,664 13.9% 12.3% 12.3% 14.1% 15.9% 15.0% \$13,015 \$10,919 \$9,865 \$9,977 \$7,319 \$7,479 \$17,253 \$17,728 \$19,212 \$22,179 \$23,595 \$20,242 | \$40,477 \$37,922 \$39,258 \$43,861 \$39,303 \$37,733 \$29,179 \$5,643 \$4,657 \$4,820 \$6,165 \$6,236 \$5,664 \$5,168 13.9% 12.3% 12.3% 14.1% 15.9% 15.0% 17.7% \$13,015 \$10,919 \$9,865 \$9,977 \$7,319 \$7,479 \$2,298 \$17,253 \$17,728 \$19,212 \$22,179 \$23,595 \$20,242 \$16,917 |

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Division of Vocational Rehabilitation and Division for the Visually Impaired

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|-------|-------|-------|-------|-------|-------|-------------|-------|
| Total number of closures | 2,730 | 3,296 | 2,919 | 1,967 | 2,151 | 2,170 | 2,375 | 1,525 |
| Total number of closures with ID | 259 | 278 | 221 | 152 | 200 | 233 | 233 | 151 |
| Closures into an employment setting | 1,073 | 1,167 | 1,234 | 797 | 929 | 913 | 789 | 634 |
| Closures with ID into an employment setting | 139 | 113 | 92 | 80 | 82 | 107 | 92 | 62 |
| Closures with an IPE but no employment outcome | 554 | 1,015 | 737 | 482 | 723 | 782 | 753 | 618 |
| Closures with ID and an IPE but no employment outcome | 51 | 118 | 79 | 34 | 73 | 83 | 89 | 70 |
| Rehabilitation rate for all closures with an IPE | 66.0% | 53.0% | 63.0% | 62.0% | 56.0% | 54.0% | 51.0% | 51.0% |
| Rehabilitation rate for all closures with ID* | 73.0% | 49.0% | 54.0% | 70.0% | 53.0% | 56.0% | 51.0% | 47.0% |
| Percentage of all closures into employment | 39.3% | 35.4% | 42.3% | 40.5% | 43.2% | 42.1% | 33.2% | 41.6% |
| Percentage of all closures with ID into employment | 53.7% | 40.6% | 41.6% | 52.6% | 41.0% | 45.9% | 39.5% | 41.1% |
| * Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with Source: Rehabilitation Services Administration 911 (| | | | | | | 1 (RSA-911) | |

Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with

an IPE but without an employment outcome)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|----------|-------|-------|------|----------|----------|----------|----------|
| Mean weekly earnings at closure | \$329.09 | \$- | \$ - | \$ - | \$369.75 | \$365.32 | \$380.13 | \$431.72 |
| Mean weekly earnings for closures with ID | \$222.00 | \$ - | \$ - | \$ - | \$215.35 | \$234.61 | \$240.56 | \$325.00 |
| Mean weekly hours worked at closure | 31.0 | 31.0 | 30.0 | 30.0 | 30.0 | 30.0 | 30.0 | 32.1 |
| Mean weekly hours worked for closures with ID | 26.0 | 23.0 | 24.0 | 22.0 | 23.0 | 24.0 | 24.0 | 28.0 |
| Number of closures into employment per 100K state population | 115.0 | 122.0 | 130.0 | 83.0 | 96.0 | 94.0 | 80.0 | 63.0 |
| Number of closures with ID into employment per 100K state population | 15.0 | 12.0 | 10.0 | 8.0 | 9.0 | 11.0 | 9.0 | 6.0 |

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|---------|---------|---------|---------|------|------|------|------|
| Average cost of purchased services | \$2,663 | \$2,439 | \$2,140 | \$1,995 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average cost of purchased services for closures with ID | \$3,755 | \$3,871 | \$3,284 | \$4,325 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average days from application to eligibility | 38 | 38 | 38 | 38 | 40 | 42 | 45 | 46 |
| Average days from application to eligibility for closures with ID | 40 | 40 | 39 | 41 | 37 | 36 | 41 | 46 |
| Average days from eligibility to closure | 583 | 728 | 628 | 595 | 662 | 747 | 742 | 783 |
| Average days from eligibility to closure for closures with ID | 602 | 788 | 685 | 650 | 659 | 621 | 596 | 700 |



GEORGIA

Population Statistics

Table 1: Demographic Trends

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| State population (in thousands) | 10,097 | 10,215 | 10,310 | 10,413 | 10,511 | 10,617 | 10,710 | 10,800 |
| State unemployment rate (%) | 7.2% | 5.9% | 5.4% | 4.5% | 3.9% | 3.4% | 6.5% | 3.9% |

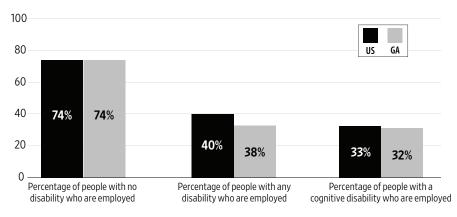
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

| | 2014 | 2015 | 2014 | 2017 | 2010 | 2010 | 2020 | 2021 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
| Number of people with no disability | 5,774,619 | 5,877,143 | 5,848,170 | 5,970,367 | 6,029,955 | 5,999,773 | 6,004,446 | 6,080,050 |
| Number of people with any disability | 699,826 | 669,720 | 718,679 | 674,278 | 677,107 | 703,163 | 744,594 | 741,841 |
| Number of people with a cognitive disability | 287,856 | 280,665 | 303,842 | 285,770 | 291,785 | 317,903 | 349,660 | 334,780 |
| Number of people with no disability who are employed | 4,058,303 | 4,194,425 | 4,260,696 | 4,376,983 | 4,462,031 | 4,481,341 | 4,324,659 | 4,474,672 |
| Number of people with any disability who are employed | 200,469 | 206,822 | 241,707 | 226,258 | 240,680 | 247,069 | 275,169 | 282,826 |
| Number of people with a cognitive disability who are employed | 54,129 | 54,726 | 73,990 | 69,206 | 74,821 | 82,876 | 100,430 | 107,007 |
| Percentage of people with no disability who are employed | 70.0% | 71.4% | 72.9% | 73.3% | 74.0% | 74.7% | 72.0% | 73.6% |
| Percentage of people with any disability who are employed | 29.0% | 30.9% | 33.6% | 33.6% | 35.5% | 35.1% | 37.0% | 38.1% |
| Percentage of people with a cognitive disability who are employed | 19.0% | 19.5% | 24.4% | 24.2% | 25.6% | 26.1% | 28.7% | 32.0% |

Source: American Community Survey





Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16-64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Mean annual earnings from work for people with no disability (in thousands of dollars) | \$42.4 | \$43.8 | \$45.3 | \$47.3 | \$49.3 | \$51.1 | \$52.1 | \$53.7 |
| Mean annual earnings from work for people with any disability (in thousands of dollars) | \$31.4 | \$32.4 | \$33.7 | \$36.3 | \$36.0 | \$38.5 | \$41.0 | \$38.9 |
| Mean annual earnings from work for people with a cognitive disability (in thousands of dollars) | \$23.1 | \$21.8 | \$24.6 | \$26.4 | \$28.9 | \$31.0 | \$33.4 | \$31.8 |
| Mean weekly hours worked for people with no disability | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 39 |
| Mean weekly hours worked for people with any disability | 37 | 37 | 37 | 37 | 37 | 38 | 37 | 38 |
| Mean weekly hours worked for people with a cognitive disability | 34 | 34 | 33 | 34 | 35 | 35 | 36 | 36 |
| Percentage of people with no disability living below the poverty line | 15.4% | 14.4% | 13.1% | 12.5% | 11.8% | 10.9% | 11.5% | 11.6% |
| Percentage of people with any disability living below the poverty line | 29.9% | 28.2% | 25.4% | 27.1% | 24.1% | 23.2% | 24.7% | 23.0% |
| Percentage of people with a cognitive disability living below the poverty line | 35.4% | 33.3% | 27.4% | 32.0% | 27.9% | 25.9% | 28.1% | 25.4% |

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|
| Total number of SSI recipients with disabilities | 233,202 | 235,349 | 235,368 | 236,270 | 236,080 | 235,661 | 234,885 | 229,670 |
| Number of SSI recipients with disabilities who are working | 5,938 | 6,488 | 6,859 | 7,350 | 7,854 | 8,184 | 7,366 | 8,033 |
| Percentage of SSI recipients with disabilities who are working | 2.6% | 2.8% | 2.9% | 3.1% | 3.3% | 3.5% | 3.1% | 3.5% |
| SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits | 3 | 7 | 9 | 8 | 7 | 8 | 7 | 4 |
| SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits | 102 | 114 | 116 | 133 | 149 | 163 | 124 | 116 |
| SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits | 20 | 23 | 18 | 15 | 11 | 13 | 16 | 16 |



GEORGIA

Department of Developmental Disabilities

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

| 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--------|--|---|--|---|--|---|--|
| 19,530 | 19,019 | 12,198 | 15,842 | 16,671 | 14,818 | 12,986 | 12,118 |
| 2,380 | 2,349 | 2,474 | 2,153 | 2,101 | 2,163 | 2,171 | 1,829 |
| 12.0% | 12.0% | 20.0% | 14.0% | 13.0% | 15.0% | 17.0% | 15.1% |
| 23.6 | 23.0 | 24.0 | 20.7 | 20.0 | 20.4 | 20.3 | 16.9 |
| | | 2,939 | 2,389 | 2,025 | 1,662 | 1,632 | 1,345 |
| | | 24.1% | 15.1% | 12.0% | 11.0% | 13.0% | 11.1% |
| 12,429 | 12,473 | 10,524 | 8,138 | 8,149 | 7,707 | 10,018 | 9,366 |
| 63.6% | 65.6% | 86.3% | 51.4% | 49.0% | 52.0% | 77.0% | 77.3% |
| 4,580 | 4,197 | 3,960 | 3,162 | 3,434 | 3,286 | 4,038 | 3,695 |
| 23.5% | 22.0% | 34.5% | 20.0% | 21.0% | 22.0% | 31.0% | 30.5% |
| 17,009 | 16,670 | 17,423 | 13,689 | 14,570 | 12,655 | 15,688 | 14,406 |
| 87.0% | 88.0% | 142.8% | 86.4% | 87.4% | 85.0% | 121.0% | 118.9% |
| 7,285 | 6,875 | 6,507 | 215 | 3,916 | | 6,309 | 7,328 |
| | 19,530 2,380 12.0% 23.6 12,429 63.6% 4,580 23.5% 17,009 87.0% | 19,530 19,019 2,380 2,349 12.0% 12.0% 23.6 23.0 12.429 12,473 63.6% 65.6% 4,580 4,197 23.5% 22.0% 17,009 16,670 87.0% 88.0% | 19,530 19,019 12,198 2,380 2,349 2,474 12.0% 12.0% 20.0% 23.6 23.0 24.0 2,939 24.1% 12,429 12,473 10,524 63.6% 65.6% 86.3% 4,580 4,197 3,960 23.5% 22.0% 34.5% 17,009 16,670 17,423 87.0% 88.0% 142.8% | 19,530 19,019 12,198 15,842 2,380 2,349 2,474 2,153 12.0% 12.0% 20.0% 14.0% 23.6 23.0 24.0 20.7 2,939 2,389 24.1% 15.1% 12,429 12,473 10,524 8,138 63.6% 65.6% 86.3% 51.4% 4,580 4,197 3,960 3,162 23.5% 22.0% 34.5% 20.0% 17,009 16,670 17,423 13,689 87.0% 88.0% 142.8% 86.4% | 19,530 19,019 12,198 15,842 16,671 2,380 2,349 2,474 2,153 2,101 12.0% 12.0% 20.0% 14.0% 13.0% 23.6 23.0 24.0 20.7 20.0 2,939 2,389 2,025 24.1% 15.1% 12.0% 12,429 12,473 10,524 8,138 8,149 63.6% 65.6% 86.3% 51.4% 49.0% 4,580 4,197 3,960 3,162 3,434 23.5% 22.0% 34.5% 20.0% 21.0% 17,009 16,670 17,423 13,689 14,570 87.0% 88.0% 142.8% 86.4% 87.4% | 19,530 19,019 12,198 15,842 16,671 14,818 2,380 2,349 2,474 2,153 2,101 2,163 12.0% 12.0% 20.0% 14.0% 13.0% 15.0% 23.6 23.0 24.0 20.7 20.0 20.4 2,939 2,389 2,025 1,662 24.1% 15.1% 12.0% 11.0% 12,429 12,473 10,524 8,138 8,149 7,707 63.6% 65.6% 86.3% 51.4% 49.0% 52.0% 4,580 4,197 3,960 3,162 3,434 3,286 23.5% 22.0% 34.5% 20.0% 21.0% 22.0% 17,009 16,670 17,423 13,689 14,570 12,655 87.0% 88.0% 142.8% 86.4% 87.4% 85.0% | 19,530 19,019 12,198 15,842 16,671 14,818 12,986 2,380 2,349 2,474 2,153 2,101 2,163 2,171 12.0% 12.0% 20.0% 14.0% 13.0% 15.0% 17.0% 23.6 23.0 24.0 20.7 20.0 20.4 20.3 2,939 2,389 2,025 1,662 1,632 24.1% 15.1% 12.0% 11.0% 13.0% 12,429 12,473 10,524 8,138 8,149 7,707 10,018 63.6% 65.6% 86.3% 51.4% 49.0% 52.0% 77.0% 4,580 4,197 3,960 3,162 3,434 3,286 4,038 23.5% 22.0% 34.5% 20.0% 21.0% 22.0% 31.0% 17,009 16,670 17,423 13,689 14,570 12,655 15,688 87.0% 88.0% <t< td=""></t<> |

* May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Source: The National Survey of State Intellectual and Developmental Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories. Disabilities Agencies' Employment and Day Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

| | | - | | - | | | | |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
| Total funding for all IDD agency services | \$141,342 | \$152,478 | \$155,283 | \$158,157 | \$169,316 | \$163,076 | \$154,965 | \$109,803 |
| Integrated employment funding | \$8,646 | \$8,882 | \$8,253 | \$9,554 | \$9,185 | \$9,898 | \$6,036 | \$6,855 |
| Percentage of total funding to integrated employment | 6.1% | 5.8% | 5.3% | 6.0% | 5.4% | 6.1% | 3.9% | 6.2% |
| Facility-based work funding | | | \$17,324 | \$16,277 | \$13,858 | \$12,693 | \$10,965 | \$5,597 |
| Facility-based non-work funding | \$117,985 | \$126,851 | \$112,518 | \$115,929 | \$94,507 | \$101,090 | \$120,237 | \$82,061 |
| Community-based non-work funding | \$16,972 | \$16,745 | \$17,188 | \$16,397 | \$36,056 | \$39,395 | \$17,728 | \$15,290 |
| | | | | | | | | |

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Vocational Rehabilitation Agency

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|----------------------|-------|--------|--------|------------------|-------------------|------------------|--------------|
| Total number of closures | 8,184 | 9,081 | 10,809 | 11,386 | 9,616 | 12,223 | 10,319 | 6,666 |
| Total number of closures with ID | 1,054 | 1,181 | 1,311 | 1,493 | 1,088 | 1,389 | 1,437 | 997 |
| Closures into an employment setting | 1,618 | 2,926 | 4,056 | 3,735 | 2,316 | 1,793 | 2,235 | 1,197 |
| Closures with ID into an employment setting | 232 | 425 | 550 | 549 | 342 | 306 | 415 | 242 |
| Closures with an IPE but no employment outcome | 881 | 1,494 | 2,183 | 3,884 | 3,594 | 4,555 | 5,212 | 3,840 |
| Closures with ID and an IPE but no employment outcome | 164 | 274 | 338 | 546 | 458 | 609 | 761 | 635 |
| Rehabilitation rate for all closures with an IPE | 65.0% | 66.0% | 65.0% | 49.0% | 39.0% | 28.0% | 30.0% | 24.0% |
| Rehabilitation rate for all closures with ID* | 59.0% | 61.0% | 62.0% | 50.0% | 43.0% | 33.0% | 35.0% | 28.0% |
| Percentage of all closures into employment | 19.8% | 32.2% | 37.5% | 32.8% | 24.1% | 14.7% | 21.7% | 18.0% |
| Percentage of all closures with ID into employment | 22.0% | 36.0% | 42.0% | 36.8% | 31.4% | 22.0% | 28.9% | 24.3% |
| Rehabilitation Rate = (# closures into employment) / (# closures into employmer | nt + # closures with | | | | Source: Rehabili | tation Services A | Administration 9 | I1 (RSA-911) |

Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with

an IPE but without an employment outcome)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|----------|------|------|------|----------|----------|----------|----------|
| Mean weekly earnings at closure | \$341.84 | \$ - | \$ - | \$ - | \$329.69 | \$348.44 | \$387.90 | \$365.35 |
| Mean weekly earnings for closures with ID | \$232.54 | \$ - | \$ - | \$ - | \$260.93 | \$242.21 | \$247.59 | \$263.00 |
| Mean weekly hours worked at closure | 33.0 | 32.0 | 31.0 | 32.0 | 32.0 | 30.0 | 29.0 | 29.6 |
| Mean weekly hours worked for closures with ID | 29.0 | 29.0 | 29.0 | 30.0 | 29.0 | 26.0 | 26.0 | 26.0 |
| Number of closures into employment per 100K state population | 16.0 | 28.0 | 40.0 | 36.0 | 22.0 | 17.0 | 21.0 | 11.0 |
| Number of closures with ID into employment per 100K state population | 2.0 | 4.0 | 5.0 | 5.0 | 3.0 | 3.0 | 4.0 | 2.0 |

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|---------|---------|---------|---------|------|------|------|------|
| Average cost of purchased services | \$1,452 | \$2,310 | \$2,684 | \$2,827 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average cost of purchased services for closures with ID | \$982 | \$1,401 | \$2,288 | \$2,623 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average days from application to eligibility | 60 | 61 | 61 | 60 | 59 | 68 | 61 | 61 |
| Average days from application to eligibility for closures with ID | 57 | 59 | 63 | 61 | 64 | 71 | 69 | 65 |
| Average days from eligibility to closure | 658 | 774 | 672 | 711 | 607 | 636 | 729 | 844 |
| Average days from eligibility to closure for closures with ID | 614 | 683 | 676 | 707 | 591 | 609 | 697 | 846 |



HAWAII

Population Statistics

Table 1: Demographic Trends

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| State population (in thousands) | 1,420 | 1,432 | 1,429 | 1,424 | 1,421 | 1,416 | 1,407 | 1,442 |
| State unemployment rate (%) | 4.4% | 3.6% | 3.0% | 2.1% | 2.5% | 2.7% | 11.6% | 5.7% |

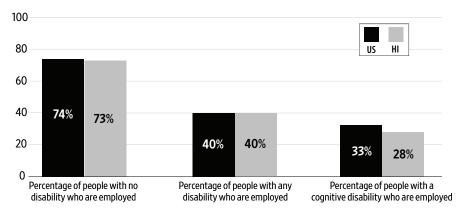
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|
| Number of people with no disability | 795,813 | 796,542 | 795,425 | 786,573 | 773,594 | 759,280 | 752,948 | 758,278 |
| Number of people with any disability | 69,696 | 68,147 | 67,599 | 61,230 | 64,484 | 64,250 | 66,786 | 71,223 |
| Number of people with a cognitive disability | 30,948 | 27,396 | 27,300 | 25,510 | 29,798 | 27,136 | 27,676 | 34,689 |
| Number of people with no disability who are employed | 591,066 | 602,349 | 608,348 | 602,106 | 596,150 | 590,571 | 553,113 | 550,490 |
| Number of people with any disability who are employed | 29,827 | 27,503 | 25,792 | 24,499 | 27,058 | 24,063 | 30,070 | 28,620 |
| Number of people with a cognitive disability who are employed | 9,483 | 5,657 | 6,372 | 6,653 | 8,337 | 5,968 | 8,212 | 9,862 |
| Percentage of people with no disability who are employed | 74.0% | 75.6% | 76.5% | 76.5% | 77.1% | 77.8% | 73.5% | 72.6% |
| Percentage of people with any disability who are employed | 43.0% | 40.4% | 38.2% | 40.0% | 42.0% | 37.5% | 45.0% | 40.2% |
| Percentage of people with a cognitive disability who are employed | 31.0% | 20.6% | 23.3% | 26.1% | 28.0% | 22.0% | 29.7% | 28.4% |

Source: American Community Survey





Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16-64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Mean annual earnings from work for people with no disability (in thousands of dollars) | \$42.9 | \$44.5 | \$46.5 | \$47.6 | \$48.6 | \$51.0 | \$47.6 | \$53.1 |
| Mean annual earnings from work for people with any disability (in thousands of dollars) | \$34.8 | \$38.9 | \$40.9 | \$42.5 | \$42.3 | \$45.4 | \$45.3 | \$43.9 |
| Mean annual earnings from work for people with a cognitive disability (in thousands of dollars) | \$19.5 | \$30.6 | \$27.9 | \$34.2 | \$31.2 | \$35.6 | \$31.8 | \$43.0 |
| Mean weekly hours worked for people with no disability | 38 | 38 | 39 | 38 | 38 | 38 | 37 | 37 |
| Mean weekly hours worked for people with any disability | 35 | 38 | 37 | 39 | 34 | 39 | 37 | 36 |
| Mean weekly hours worked for people with a cognitive disability | 30 | 33 | 35 | 37 | 29 | 41 | 33 | 33 |
| Percentage of people with no disability living below the poverty line | 10.0% | 9.4% | 7.8% | 9.1% | 8.3% | 8.5% | 8.2% | 9.6% |
| Percentage of people with any disability living below the poverty line | 25.6% | 23.2% | 19.4% | 24.0% | 18.5% | 21.1% | 18.2% | 27.7% |
| Percentage of people with a cognitive disability living below the poverty line | 34.9% | 34.5% | 24.2% | 29.4% | 22.4% | 30.9% | 23.2% | 35.4% |

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|
| Total number of SSI recipients with disabilities | 19,651 | 19,334 | 18,853 | 18,562 | 18,012 | 17,667 | 17,387 | 16,951 |
| Number of SSI recipients with disabilities who are working | 764 | 782 | 821 | 849 | 823 | 808 | 654 | 617 |
| Percentage of SSI recipients with disabilities who are working | 3.9% | 4.0% | 4.4% | 4.6% | 4.6% | 4.6% | 3.8% | 3.6% |
| SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits | | 3 | 5 | 4 | 4 | 8 | 6 | 5 |
| SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits | | | | | | | | |
| SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits | | | | 4 | 3 | | | |



Department of Health, Developmental Disabilities Division

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|-------|-------|-------|--------|--------|--------|--------|--------|
| Total number of people served | 2,025 | 2,194 | 2,173 | 2,495 | 2,217 | 2,646 | 2,592 | 2,420 |
| Number of people served in integrated employment | | 31 | 14 | 39 | 71 | 117 | 146 | 90 |
| Percentage of people served in integrated employment | | 1.0% | 1.0% | 2.0% | 3.0% | 4.0% | 6.0% | 3.7% |
| People served in integrated employment per 100K state population | | 2.2 | 1.0 | 2.7 | 5.0 | 8.3 | 10.4 | 6.2 |
| Number of people served in facility-based work | | | | | | | | |
| Percentage of people served in facility-based work | | | | | | | | |
| Number of people served in facility-based non-work | 1,227 | 1,276 | 1,229 | 1,432 | 1,408 | 1,440 | 1,382 | 1,163 |
| Percentage of people served in facility-based non-work | 60.6% | 58.2% | 56.6% | 57.4% | 64.0% | 54.0% | 53.0% | 48.1% |
| Number of people served in community-based non-work | 777 | 806 | 855 | 1,443 | 1,697 | 2,482 | 3,260 | 2,860 |
| Percentage of people served in community-based non-work | 38.4% | 36.7% | 39.3% | 58.0% | 77.0% | 94.0% | 126.0% | 118.2% |
| Number of people served in facility-based and non-work settings* | 2,004 | 2,082 | 2,084 | 2,958 | 3,184 | 4,005 | 4,721 | 4,107 |
| Percentage of people served in facility-based and non-work settings* | 99.0% | 99.0% | 95.9% | 118.6% | 143.6% | 151.0% | 182.0% | 169.7% |
| Number on waiting list for day and employment services | | | | | | | | |

May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

| 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|----------|---|--|---|---|---|---|---|
| \$48,216 | \$48,937 | \$53,770 | \$36,223 | \$36,643 | \$69,535 | \$62,048 | \$44,273 |
| \$278 | \$341 | \$148 | \$454 | \$613 | \$1,039 | \$1,167 | \$994 |
| 0.6% | 0.7% | 0.3% | 1.3% | 1.7% | 1.5% | 1.9% | 2.2% |
| | | | | | | | |
| \$18,306 | \$18,700 | \$24,072 | \$19,587 | \$19,373 | \$16,108 | \$12,127 | \$6,186 |
| \$29,002 | \$29,175 | \$28,982 | \$15,477 | \$15,888 | \$51,520 | \$47,985 | \$36,861 |
| | \$48,216 \$278 0.6% \$18,306 | \$48,216 \$48,937 \$278 \$341 0.6% 0.7% \$18,306 \$18,700 | \$48,216 \$48,937 \$53,770 \$278 \$341 \$148 0.6% 0.7% 0.3% \$18,306 \$18,700 \$24,072 | \$48,216 \$48,937 \$53,770 \$36,223 \$278 \$341 \$148 \$454 0.6% 0.7% 0.3% 1.3% \$18,306 \$18,700 \$24,072 \$19,587 | \$48,216 \$48,937 \$53,770 \$36,223 \$36,643 \$278 \$341 \$148 \$454 \$613 0.6% 0.7% 0.3% 1.3% 1.7% \$18,306 \$18,700 \$24,072 \$19,587 \$19,373 | \$48,216 \$48,937 \$53,770 \$36,223 \$36,643 \$69,535 \$278 \$341 \$148 \$454 \$613 \$1,039 0.6% 0.7% 0.3% 1.3% 1.7% 1.5% \$18,306 \$18,700 \$24,072 \$19,587 \$19,373 \$16,108 | \$48,216 \$48,937 \$53,770 \$36,223 \$36,643 \$69,535 \$62,048 \$278 \$341 \$148 \$454 \$613 \$1,039 \$1,167 0.6% 0.7% 0.3% 1.3% 1.7% 1.5% 1.9% \$18,306 \$18,700 \$24,072 \$19,587 \$19,373 \$16,108 \$12,127 |

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Department of Human Services, Division of Vocational Rehabilitation

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|-----------------------|-------|-------|-------|------------------|-------------------|-------------------|-------------|
| Total number of closures | 1,528 | 1,420 | 1,577 | 835 | 1,430 | 1,257 | 412 | 502 |
| Total number of closures with ID | 180 | 105 | 134 | 66 | 136 | 133 | 27 | 53 |
| Closures into an employment setting | 263 | 265 | 441 | 209 | 237 | 260 | 58 | 61 |
| Closures with ID into an employment setting | 35 | 30 | 55 | 19 | 31 | 32 | 4 | 7 |
| Closures with an IPE but no employment outcome | 615 | 331 | 404 | 218 | 628 | 809 | 171 | 230 |
| Closures with ID and an IPE but no employment outcome | 79 | 26 | 40 | 25 | 88 | 101 | 12 | 37 |
| Rehabilitation rate for all closures with an IPE | 30.0% | 44.0% | 52.0% | 49.0% | 27.0% | 24.0% | 25.0% | 21.0% |
| Rehabilitation rate for all closures with ID* | 31.0% | 54.0% | 58.0% | 43.0% | 26.0% | 24.0% | 25.0% | 16.0% |
| Percentage of all closures into employment | 17.2% | 18.7% | 28.0% | 25.0% | 16.6% | 20.7% | 14.1% | 12.2% |
| Percentage of all closures with ID into employment | 19.4% | 28.6% | 41.0% | 28.8% | 22.8% | 24.1% | 14.8% | 13.2% |
| * Rehabilitation Rate = (# closures into employment) / (# closures into employment) | ent + # closures with | | | | Source: Rehabili | tation Services A | Administration 91 | 1 (RSA-911) |

Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|----------|------|------|------|----------|----------|----------|----------|
| Mean weekly earnings at closure | \$340.90 | \$- | \$ - | \$ - | \$445.60 | \$451.55 | \$458.46 | \$501.86 |
| Mean weekly earnings for closures with ID | \$238.43 | \$ - | \$ - | \$ - | \$262.82 | \$317.07 | \$227.83 | \$333.00 |
| Mean weekly hours worked at closure | 27.0 | 26.0 | 27.0 | 28.0 | 28.0 | 29.0 | 30.0 | 30.8 |
| Mean weekly hours worked for closures with ID | 26.0 | 21.0 | 25.0 | 24.0 | 25.0 | 27.0 | 22.0 | 28.0 |
| Number of closures into employment per 100K state population | 19.0 | 19.0 | 31.0 | 15.0 | 17.0 | 18.0 | 4.0 | 4.0 |
| Number of closures with ID into employment per 100K state population | 3.0 | 2.0 | 4.0 | 1.0 | 2.0 | 2.0 | | |

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|-------|-------|---------|-------|-------|-------|-------|-------|
| Average cost of purchased services | \$10 | \$192 | \$1,097 | \$849 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average cost of purchased services for closures with ID | \$-1 | \$86 | \$628 | \$481 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average days from application to eligibility | 54 | 55 | 51 | 58 | 52 | 49 | 55 | 49 |
| Average days from application to eligibility for closures with ID | 51 | 40 | 55 | 85 | 39 | 34 | 50 | 41 |
| Average days from eligibility to closure | 1,867 | 1,592 | 1,477 | 1,159 | 1,559 | 1,703 | 1,445 | 1,652 |
| Average days from eligibility to closure for closures with ID | 1,739 | 1,512 | 1,641 | 1,377 | 1,936 | 1,854 | 1,426 | 1,946 |



INDIANA

Population Statistics

Table 1: Demographic Trends

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| State population (in thousands) | 6,597 | 6,620 | 6,633 | 6,660 | 6,695 | 6,732 | 6,755 | 6,806 |
| State unemployment rate (%) | 6.0% | 4.8% | 4.4% | 3.4% | 3.5% | 3.3% | 7.1% | 3.6% |

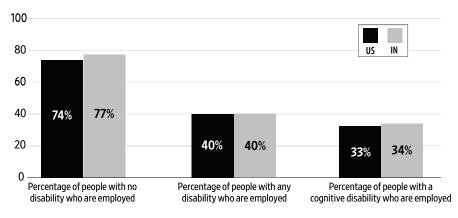
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Number of people with no disability | 3,690,057 | 3,693,336 | 3,687,657 | 3,697,437 | 3,709,445 | 3,722,152 | 3,699,178 | 3,732,628 |
| Number of people with any disability | 499,086 | 495,414 | 497,445 | 491,089 | 478,422 | 476,059 | 509,341 | 487,986 |
| Number of people with a cognitive disability | 202,185 | 211,567 | 223,950 | 222,998 | 212,025 | 217,310 | 234,824 | 219,815 |
| Number of people with no disability who are employed | 2,734,991 | 2,780,716 | 2,832,126 | 2,821,971 | 2,871,447 | 2,880,752 | 2,801,886 | 2,854,436 |
| Number of people with any disability who are employed | 182,807 | 176,154 | 180,049 | 183,278 | 172,833 | 185,974 | 202,336 | 194,571 |
| Number of people with a cognitive disability who are employed | 50,687 | 53,657 | 58,749 | 62,868 | 55,755 | 63,562 | 76,580 | 75,551 |
| Percentage of people with no disability who are employed | 74.0% | 75.3% | 76.8% | 76.3% | 77.4% | 77.4% | 75.7% | 76.5% |
| Percentage of people with any disability who are employed | 37.0% | 35.6% | 36.2% | 37.3% | 36.1% | 39.1% | 39.7% | 39.9% |
| Percentage of people with a cognitive disability who are employed | 25.0% | 25.4% | 26.2% | 28.2% | 26.3% | 29.2% | 32.6% | 34.4% |

Source: American Community Survey





Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16-64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Mean annual earnings from work for people with no disability (in thousands of dollars) | \$39.0 | \$41.2 | \$42.3 | \$43.4 | \$45.0 | \$46.7 | \$49.2 | \$50.1 |
| Mean annual earnings from work for people with any disability (in thousands of dollars) | \$29.1 | \$29.8 | \$29.8 | \$30.9 | \$32.6 | \$33.7 | \$33.7 | \$35.5 |
| Mean annual earnings from work for people with a cognitive disability (in thousands of dollars) | \$17.3 | \$18.6 | \$19.7 | \$21.3 | \$21.2 | \$21.6 | \$24.5 | \$24.7 |
| Mean weekly hours worked for people with no disability | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 39 |
| Mean weekly hours worked for people with any disability | 36 | 37 | 36 | 36 | 37 | 36 | 36 | 37 |
| Mean weekly hours worked for people with a cognitive disability | 32 | 33 | 32 | 33 | 33 | 32 | 33 | 33 |
| Percentage of people with no disability living below the poverty line | 12.9% | 12.7% | 11.8% | 11.4% | 10.9% | 10.3% | 9.7% | 9.9% |
| Percentage of people with any disability living below the poverty line | 27.0% | 26.4% | 26.8% | 27.1% | 27.8% | 25.9% | 25.2% | 24.4% |
| Percentage of people with a cognitive disability living below the poverty line | 33.9% | 33.6% | 32.4% | 31.2% | 33.4% | 31.4% | 30.5% | 28.0% |

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|
| Total number of SSI recipients with disabilities | 123,801 | 124,696 | 124,400 | 124,510 | 123,442 | 123,847 | 123,299 | 120,239 |
| Number of SSI recipients with disabilities who are working | 5,886 | 6,215 | 6,579 | 6,841 | 6,841 | 6,923 | 6,185 | 6,450 |
| Percentage of SSI recipients with disabilities who are working | 4.8% | 5.0% | 5.3% | 5.5% | 5.5% | 5.6% | 5.0% | 5.4% |
| SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits | | 9 | 3 | | | | | |
| SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits | 70 | 70 | 73 | 77 | 64 | 55 | 44 | 35 |
| SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits | 24 | 26 | 24 | 27 | 17 | 16 | 11 | 9 |



Family & Social Services Administration, Division of Disability & Rehabilitative Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|
| Total number of people served | 13,281 | 13,987 | 14,264 | 14,266 | 14,257 | 13,883 | 13,883 | 11,122 |
| Number of people served in integrated employment | 1,560 | 1,540 | 1,714 | 1,529 | 1,787 | 1,748 | 1,748 | 1,685 |
| Percentage of people served in integrated employment | 12.0% | 11.0% | 12.0% | 11.0% | 13.0% | 13.0% | 13.0% | 15.2% |
| People served in integrated employment per 100K state population | 23.6 | 23.3 | 25.8 | 23.0 | 26.7 | 26.0 | 25.9 | 24.8 |
| Number of people served in facility-based work | 4,597 | 4,753 | 4,710 | 4,552 | 3,729 | 3,393 | 3,393 | 2,495 |
| Percentage of people served in facility-based work | 35.0% | 34.0% | 33.0% | 33.8% | 26.0% | 24.0% | 24.0% | 22.4% |
| Number of people served in facility-based non-work | 6,231 | 6,877 | 7,076 | 7,605 | 7,947 | 7,291 | 7,291 | 6,059 |
| Percentage of people served in facility-based non-work | 46.9% | 49.0% | 49.6% | 56.4% | 56.0% | 53.0% | 53.0% | 54.5% |
| Number of people served in community-based non-work | 6,231 | 9,231 | 9,453 | 9,461 | 9,039 | 8,696 | 8,696 | 6,354 |
| Percentage of people served in community-based non-work | 47.0% | 66.0% | 66.0% | 70.0% | 63.0% | 63.0% | 63.0% | 57.1% |
| Number of people served in facility-based and non-work settings* | 17,059 | 20,861 | 21,239 | 21,618 | 20,715 | 19,380 | 19,380 | 14,908 |
| Percentage of people served in facility-based and non-work settings* | 128.4% | 149.1% | 148.9% | 151.5% | 145.3% | 140.0% | 140.0% | 134.0% |
| Number on waiting list for day and employment services | | | | | | | | |

May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

| 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|----------|---|---|---|---|---|---|---|
| \$82,462 | \$73,922 | \$80,139 | \$78,646 | \$80,418 | \$66,314 | \$66,314 | \$48,376 |
| \$3,916 | \$3,278 | \$2,899 | \$2,214 | \$2,950 | \$2,601 | \$2,601 | \$2,417 |
| 4.7% | 4.4% | 3.6% | 2.8% | 3.7% | 3.9% | 3.9% | 5.0% |
| \$17,704 | \$15,522 | \$18,396 | \$17,778 | \$15,116 | \$11,671 | \$11,671 | \$7,972 |
| \$25,922 | \$24,731 | \$30,327 | \$31,434 | \$35,624 | \$28,128 | \$28,128 | \$19,563 |
| \$34,920 | \$30,392 | \$28,517 | \$27,221 | \$26,729 | \$23,914 | \$23,914 | \$20,071 |
| | \$82,462 \$3,916 4.7% \$17,704 \$25,922 | \$82,462 \$73,922 \$3,916 \$3,278 4.7% 4.4% \$17,704 \$15,522 \$25,922 \$24,731 | \$82,462 \$73,922 \$80,139 \$3,916 \$3,278 \$2,899 4.7% 4.4% 3.6% \$17,704 \$15,522 \$18,396 \$25,922 \$24,731 \$30,327 | \$82,462 \$73,922 \$80,139 \$78,646 \$3,916 \$3,278 \$2,899 \$2,214 4.7% 4.4% 3.6% 2.8% \$17,704 \$15,522 \$18,396 \$17,778 \$25,922 \$24,731 \$30,327 \$31,434 | \$82,462 \$73,922 \$80,139 \$78,646 \$80,418 \$3,916 \$3,278 \$2,899 \$2,214 \$2,950 4.7% 4.4% 3.6% 2.8% 3.7% \$17,704 \$15,522 \$18,396 \$17,778 \$15,116 \$25,922 \$24,731 \$30,327 \$31,434 \$35,624 | \$82,462 \$73,922 \$80,139 \$78,646 \$80,418 \$66,314 \$3,916 \$3,278 \$2,899 \$2,214 \$2,950 \$2,601 4.7% 4.4% 3.6% 2.8% 3.7% 3.9% \$17,704 \$15,522 \$18,396 \$17,778 \$15,116 \$11,671 \$25,922 \$24,731 \$30,327 \$31,434 \$35,624 \$28,128 | \$82,462 \$73,922 \$80,139 \$78,646 \$80,418 \$66,314 \$66,314 \$3,916 \$3,278 \$2,899 \$2,214 \$2,950 \$2,601 \$2,601 4.7% 4.4% 3.6% 2.8% 3.7% 3.9% 3.9% \$17,704 \$15,522 \$18,396 \$17,778 \$15,116 \$11,671 \$11,671 \$25,922 \$24,731 \$30,327 \$31,434 \$35,624 \$28,128 \$28,128 |

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Division of Disability and Rehabilitation Services, Bureau of Rehabilitation Services

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|--------|--------|--------|-------|-------|-------|-------|--------------|
| Total number of closures | 12,858 | 12,136 | 11,474 | 9,618 | 9,148 | 6,299 | 5,532 | 5,277 |
| Total number of closures with ID | 1,752 | 1,626 | 1,448 | 1,178 | 1,142 | 1,189 | 1,146 | 1,104 |
| Closures into an employment setting | 4,377 | 4,103 | 3,754 | 2,975 | 3,115 | 1,804 | 1,470 | 1,200 |
| Closures with ID into an employment setting | 635 | 611 | 458 | 339 | 385 | 422 | 368 | 358 |
| Closures with an IPE but no employment outcome | 2,979 | 2,900 | 3,066 | 3,026 | 3,120 | 2,865 | 2,779 | 2,535 |
| Closures with ID and an IPE but no employment outcome | 491 | 469 | 466 | 439 | 465 | 552 | 599 | 601 |
| Rehabilitation rate for all closures with an IPE | 60.0% | 59.0% | 55.0% | 50.0% | 50.0% | 39.0% | 35.0% | 32.0% |
| Rehabilitation rate for all closures with ID* | 56.0% | 57.0% | 50.0% | 44.0% | 45.0% | 43.0% | 38.0% | 37.0% |
| Percentage of all closures into employment | 34.0% | 33.8% | 32.7% | 30.9% | 34.1% | 28.6% | 26.6% | 22.7% |
| Percentage of all closures with ID into employment | 36.2% | 37.6% | 31.6% | 28.8% | 33.7% | 35.5% | 32.1% | 32.4% |
| * Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with Source: Rehabilitation Services Administration 911 (F | | | | | | | | 11 (RSA-911) |

Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|----------|------|------|------|----------|----------|----------|----------|
| Mean weekly earnings at closure | \$374.90 | \$ - | \$ - | \$ - | \$468.30 | \$320.55 | \$355.05 | \$338.33 |
| Mean weekly earnings for closures with ID | \$184.33 | \$- | \$ - | \$ - | \$188.11 | \$187.28 | \$192.37 | \$206.00 |
| Mean weekly hours worked at closure | 29.0 | 28.0 | 29.0 | 28.0 | 30.0 | 26.0 | 26.0 | 25.1 |
| Mean weekly hours worked for closures with ID | 22.0 | 22.0 | 21.0 | 21.0 | 21.0 | 20.0 | 20.0 | 20.0 |
| Number of closures into employment per 100K state population | 66.0 | 62.0 | 57.0 | 45.0 | 47.0 | 27.0 | 22.0 | 18.0 |
| Number of closures with ID into employment per 100K state population | 10.0 | 9.0 | 7.0 | 5.0 | 6.0 | 6.0 | 5.0 | 5.0 |

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|---------|---------|---------|---------|------|------|------|------|
| Average cost of purchased services | \$3,654 | \$3,737 | \$3,512 | \$3,640 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average cost of purchased services for closures with ID | \$3,383 | \$3,491 | \$2,948 | \$3,104 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average days from application to eligibility | 41 | 42 | 44 | 44 | 49 | 51 | 49 | 49 |
| Average days from application to eligibility for closures with ID | 39 | 40 | 43 | 45 | 50 | 55 | 51 | 50 |
| Average days from eligibility to closure | 562 | 552 | 561 | 582 | 573 | 734 | 801 | 822 |
| Average days from eligibility to closure for closures with ID | 513 | 526 | 531 | 546 | 531 | 557 | 591 | 684 |



KANSAS

Population Statistics

Table 1: Demographic Trends

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| State population (in thousands) | 2,904 | 2,912 | 2,907 | 2,911 | 2,911 | 2,913 | 2,914 | 2,935 |
| State unemployment rate (%) | 4.5% | 4.2% | 4.2% | 3.5% | 3.3% | 3.2% | 5.9% | 3.2% |

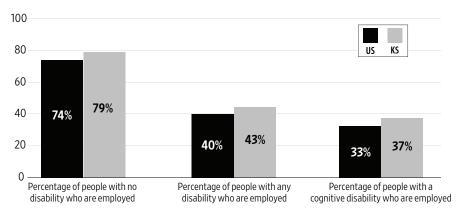
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Number of people with no disability | 1,609,327 | 1,624,111 | 1,606,223 | 1,598,989 | 1,581,927 | 1,556,750 | 1,566,292 | 1,586,379 |
| Number of people with any disability | 196,040 | 181,312 | 195,830 | 198,245 | 207,519 | 215,436 | 202,531 | 206,186 |
| Number of people with a cognitive disability | 87,024 | 79,641 | 83,117 | 88,029 | 96,121 | 103,954 | 91,470 | 102,652 |
| Number of people with no disability who are employed | 1,235,744 | 1,269,929 | 1,252,889 | 1,252,512 | 1,264,453 | 1,251,295 | 1,226,902 | 1,247,058 |
| Number of people with any disability who are employed | 75,964 | 77,104 | 90,009 | 89,582 | 91,880 | 94,107 | 92,176 | 88,944 |
| Number of people with a cognitive disability who are employed | 27,007 | 28,220 | 29,056 | 31,113 | 31,514 | 39,248 | 37,636 | 38,035 |
| Percentage of people with no disability who are employed | 77.0% | 78.2% | 78.0% | 78.3% | 79.9% | 80.4% | 78.3% | 78.6% |
| Percentage of people with any disability who are employed | 39.0% | 42.5% | 46.0% | 45.2% | 44.3% | 43.7% | 45.5% | 43.1% |
| Percentage of people with a cognitive disability who are employed | 31.0% | 35.4% | 35.0% | 35.3% | 32.8% | 37.8% | 41.1% | 37.1% |

Source: American Community Survey





Source: American Community Survey

Table 3: Employment Outcomes for Working-Age People (Ages 16-64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Mean annual earnings from work for people with no disability (in thousands of dollars) | \$41.2 | \$42.9 | \$42.8 | \$44.5 | \$45.7 | \$47.3 | \$45.7 | \$51.1 |
| Mean annual earnings from work for people with any disability (in thousands of dollars) | \$30.6 | \$34.8 | \$29.1 | \$33.8 | \$35.2 | \$32.5 | \$33.5 | \$35.7 |
| Mean annual earnings from work for people with a cognitive disability (in thousands of dollars) | \$21.9 | \$28.8 | \$18.9 | \$22.3 | \$22.6 | \$24.5 | \$23.7 | \$28.4 |
| Mean weekly hours worked for people with no disability | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 39 |
| Mean weekly hours worked for people with any disability | 36 | 37 | 36 | 37 | 37 | 36 | 36 | 36 |
| Mean weekly hours worked for people with a cognitive disability | 32 | 33 | 31 | 32 | 33 | 34 | 34 | 33 |
| Percentage of people with no disability living below the poverty line | 11.6% | 11.0% | 10.9% | 10.4% | 10.1% | 9.6% | 9.0% | 10.0% |
| Percentage of people with any disability living below the poverty line | 26.5% | 24.3% | 25.4% | 25.0% | 27.6% | 24.7% | 25.7% | 26.5% |
| Percentage of people with a cognitive disability living below the poverty line | 29.7% | 26.6% | 32.8% | 32.4% | 36.2% | 29.2% | 30.4% | 32.7% |

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|
| Total number of SSI recipients with disabilities | 46,659 | 46,221 | 45,911 | 46,044 | 45,656 | 45,411 | 45,154 | 44,497 |
| Number of SSI recipients with disabilities who are working | 3,913 | 3,987 | 3,980 | 4,017 | 3,963 | 3,973 | 3,424 | 3,569 |
| Percentage of SSI recipients with disabilities who are working | 8.4% | 8.6% | 8.7% | 8.7% | 8.7% | 8.8% | 7.6% | 8.0% |
| SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits | 26 | 39 | 30 | 23 | 26 | 14 | 16 | 11 |
| SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits | 150 | 116 | 112 | 134 | 96 | 95 | 71 | 61 |
| SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits | 9 | 10 | 7 | 11 | 9 | 5 | 4 | |



KANSAS

Department for Aging and Disability Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|
| Total number of people served | 6,141 | 6,011 | 7,484 | 7,477 | 7,597 | 7,667 | 7,649 | 7,278 |
| Number of people served in integrated employment | 845 | 843 | 845 | 893 | 933 | 271 | 338 | 351 |
| Percentage of people served in integrated employment | 14.0% | 14.0% | 11.0% | 12.0% | 12.0% | 4.0% | 4.0% | 4.8% |
| People served in integrated employment per 100K state population | 29.1 | 29.0 | 29.1 | 30.7 | 32.0 | 9.3 | 11.6 | 12.0 |
| Number of people served in facility-based work | 3,086 | 3,016 | 2,842 | 2,789 | 2,670 | 2,617 | 2,535 | 2,424 |
| Percentage of people served in facility-based work | 50.3% | 50.2% | 38.0% | 37.3% | 35.0% | 34.0% | 33.0% | 33.3% |
| Number of people served in facility-based non-work | 3,838 | 3,818 | 4,056 | 4,538 | 4,040 | 4,039 | 4,209 | 4,130 |
| Percentage of people served in facility-based non-work | 62.5% | 63.5% | 54.2% | 60.7% | 53.0% | 53.0% | 55.0% | 56.7% |
| Number of people served in community-based non-work | 3,457 | 3,393 | 3,600 | 3,923 | 4,839 | 4,836 | 5,163 | 5,061 |
| Percentage of people served in community-based non-work | 56.3% | 56.4% | 48.1% | 52.0% | 64.0% | 63.0% | 67.0% | 69.5% |
| Number of people served in facility-based and non-work settings* | 10,381 | 10,227 | 10,498 | 11,250 | 11,549 | 11,492 | 11,907 | 11,615 |
| Percentage of people served in facility-based and non-work settings* | 169.0% | 170.0% | 140.2% | 150.5% | 152.0% | 150.0% | 156.0% | 159.6% |
| Number on waiting list for day and employment services | | | | 3,697 | 3,673 | 4,027 | 4,512 | 4,717 |
| | | | | | | | | |

* May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories. Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Total funding for all IDD agency services | \$97,326 | \$101,392 | \$103,518 | \$106,405 | \$109,147 | \$113,538 | \$113,733 | \$106,047 |
| Integrated employment funding | | | | \$253 | \$460 | \$592 | \$686 | \$560 |
| Percentage of total funding to integrated employment | | | | 0.2% | 0.4% | 0.5% | 0.6% | 0.5% |
| Facility-based work funding | | | | \$106,152 | \$108,688 | \$112,946 | \$113,046 | \$105,487 |
| Facility-based non-work funding | | | | | | | | |
| Community-based non-work funding | | | | | | | | |

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Rehabilitation Services

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|-----------------------|-------|-------|-------|-------------------|-------------------|-------------------|--------------|
| Total number of closures | 6,798 | 5,611 | 4,670 | 3,281 | 4,335 | 4,449 | 4,359 | 3,419 |
| Total number of closures with ID | 613 | 564 | 479 | 302 | 418 | 405 | 440 | 351 |
| Closures into an employment setting | 1,494 | 1,343 | 1,134 | 722 | 1,079 | 1,203 | 1,228 | 931 |
| Closures with ID into an employment setting | 247 | 208 | 184 | 107 | 147 | 165 | 181 | 125 |
| Closures with an IPE but no employment outcome | 2,190 | 1,797 | 1,294 | 1,008 | 1,506 | 1,607 | 1,679 | 1,550 |
| Closures with ID and an IPE but no employment outcome | 197 | 193 | 122 | 105 | 169 | 164 | 190 | 172 |
| Rehabilitation rate for all closures with an IPE | 41.0% | 43.0% | 47.0% | 42.0% | 42.0% | 43.0% | 42.0% | 38.0% |
| Rehabilitation rate for all closures with ID* | 56.0% | 52.0% | 60.0% | 50.0% | 47.0% | 50.0% | 49.0% | 42.0% |
| Percentage of all closures into employment | 22.0% | 23.9% | 24.3% | 22.0% | 24.9% | 27.0% | 28.2% | 27.2% |
| Percentage of all closures with ID into employment | 40.3% | 36.9% | 38.4% | 35.4% | 35.2% | 40.7% | 41.1% | 35.6% |
| * Rehabilitation Rate = (# closures into employment) / (# closures into employment) | ent + # closures with | | | | Source: Rehabilit | tation Services A | Administration 97 | 11 (RSA-911) |

Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|----------|------|------|------|----------|----------|----------|----------|
| Mean weekly earnings at closure | \$300.08 | \$- | \$ - | \$ - | \$313.67 | \$330.16 | \$329.36 | \$348.37 |
| Mean weekly earnings for closures with ID | \$178.48 | \$ - | \$ - | \$ - | \$190.81 | \$201.32 | \$210.59 | \$219.00 |
| Mean weekly hours worked at closure | 29.0 | 29.0 | 28.0 | 28.0 | 28.0 | 29.0 | 28.0 | 28.4 |
| Mean weekly hours worked for closures with ID | 21.0 | 21.0 | 24.0 | 22.0 | 21.0 | 22.0 | 22.0 | 23.0 |
| Number of closures into employment per 100K state population | 51.0 | 46.0 | 39.0 | 25.0 | 37.0 | 41.0 | 42.0 | 32.0 |
| Number of closures with ID into employment per 100K state population | 9.0 | 7.0 | 6.0 | 4.0 | 5.0 | 6.0 | 6.0 | 4.0 |

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|---------|---------|---------|---------|------|------|------|------|
| Average cost of purchased services | \$2,847 | \$2,753 | \$2,520 | \$2,716 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average cost of purchased services for closures with ID | \$2,677 | \$2,427 | \$2,346 | \$2,370 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average days from application to eligibility | 37 | 32 | 31 | 30 | 29 | 27 | 23 | 23 |
| Average days from application to eligibility for closures with ID | 28 | 23 | 19 | 17 | 17 | 15 | 15 | 17 |
| Average days from eligibility to closure | 555 | 547 | 522 | 539 | 535 | 504 | 524 | 594 |
| Average days from eligibility to closure for closures with ID | 529 | 530 | 473 | 457 | 452 | 477 | 507 | 552 |



LOUISIANA

Population Statistics

Table 1: Demographic Trends

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| State population (in thousands) | 4,650 | 4,671 | 4,682 | 4,671 | 4,660 | 4,649 | 4,645 | 4,624 |
| State unemployment rate (%) | 6.4% | 6.3% | 6.1% | 4.7% | 4.9% | 4.8% | 8.3% | 5.5% |

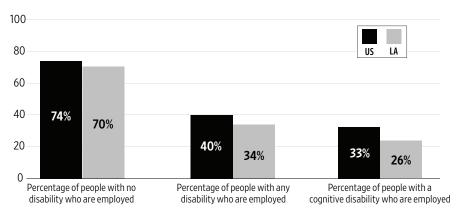
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Number of people with no disability | 2,563,502 | 2,569,903 | 2,530,689 | 2,552,980 | 2,500,083 | 2,465,370 | 2,435,036 | 2,418,047 |
| Number of people with any disability | 376,806 | 373,416 | 400,550 | 368,824 | 378,803 | 385,093 | 386,040 | 391,924 |
| Number of people with a cognitive disability | 167,702 | 163,551 | 172,805 | 160,231 | 164,349 | 169,821 | 172,419 | 179,297 |
| Number of people with no disability who are employed | 1,795,788 | 1,807,590 | 1,784,211 | 1,783,813 | 1,780,731 | 1,771,209 | 1,665,900 | 1,685,443 |
| Number of people with any disability who are employed | 121,981 | 121,295 | 120,381 | 122,407 | 123,373 | 131,593 | 133,881 | 131,874 |
| Number of people with a cognitive disability who are employed | 37,873 | 44,021 | 37,957 | 37,910 | 39,603 | 42,233 | 42,138 | 46,040 |
| Percentage of people with no disability who are employed | 70.0% | 70.3% | 70.5% | 69.9% | 71.2% | 71.8% | 68.4% | 69.7% |
| Percentage of people with any disability who are employed | 32.0% | 32.5% | 30.1% | 33.2% | 32.6% | 34.2% | 34.7% | 33.6% |
| Percentage of people with a cognitive disability who are employed | 23.0% | 26.9% | 22.0% | 23.7% | 24.1% | 24.9% | 24.4% | 25.7% |

Source: American Community Survey





Source: American Community Survey

Table 3: Employment Outcomes for Working-Age People (Ages 16-64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Mean annual earnings from work for people with no disability (in thousands of dollars) | \$41.2 | \$42.6 | \$42.6 | \$43.2 | \$45.0 | \$46.5 | \$69.1 | \$48.9 |
| Mean annual earnings from work for people with any disability (in thousands of dollars) | \$31.0 | \$32.4 | \$35.1 | \$33.5 | \$35.6 | \$36.0 | \$37.0 | \$34.1 |
| Mean annual earnings from work for people with a cognitive disability (in thousands of dollars) | \$21.4 | \$24.0 | \$26.3 | \$23.6 | \$27.6 | \$29.1 | \$28.9 | \$27.1 |
| Mean weekly hours worked for people with no disability | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| Mean weekly hours worked for people with any disability | 39 | 37 | 38 | 37 | 38 | 38 | 38 | 37 |
| Mean weekly hours worked for people with a cognitive disability | 36 | 36 | 35 | 34 | 35 | 36 | 37 | 36 |
| Percentage of people with no disability living below the poverty line | 16.3% | 16.0% | 16.7% | 17.3% | 15.6% | 15.2% | 14.8% | 16.3% |
| Percentage of people with any disability living below the poverty line | 30.1% | 29.0% | 31.8% | 29.3% | 29.3% | 31.7% | 29.2% | 31.0% |
| Percentage of people with a cognitive disability living below the poverty line | 36.1% | 34.1% | 36.7% | 32.1% | 33.5% | 36.8% | 32.1% | 33.8% |

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|
| Total number of SSI recipients with disabilities | 170,387 | 168,534 | 167,465 | 167,308 | 165,566 | 164,399 | 161,178 | 155,713 |
| Number of SSI recipients with disabilities who are working | 5,719 | 5,770 | 5,842 | 5,865 | 5,727 | 5,696 | 4,932 | 5,068 |
| Percentage of SSI recipients with disabilities who are working | 3.4% | 3.4% | 3.5% | 3.5% | 3.5% | 3.5% | 3.1% | 3.2% |
| SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits | 5 | 8 | 4 | | 3 | | | |
| SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits | 59 | 42 | 42 | 38 | 44 | 42 | 30 | 23 |
| SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits | 22 | 20 | 23 | 17 | 17 | 16 | 11 | 8 |



LOUISIANA

Department of Health, Office for Citizens with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|-------|-------|-------|-------|-------|-------|-------|-------|
| Total number of people served | 5,093 | 5,240 | 5,228 | 4,951 | 4,722 | 4,766 | 4,520 | 2,190 |
| Number of people served in integrated employment | 1,640 | 1,581 | 1,501 | 1,534 | 1,420 | 1,420 | 1,450 | 816 |
| Percentage of people served in integrated employment | 32.0% | 30.0% | 29.0% | 31.0% | 30.0% | 30.0% | 32.0% | 37.3% |
| People served in integrated employment per 100K state population | 35.3 | 33.8 | 32.1 | 32.8 | 30.5 | 30.5 | 31.2 | 17.6 |
| Number of people served in facility-based work | 1,301 | 1,312 | 1,176 | 969 | 581 | 556 | 370 | 129 |
| Percentage of people served in facility-based work | 25.5% | 25.0% | 22.5% | 19.6% | 12.0% | 12.0% | 8.0% | 5.9% |
| Number of people served in facility-based non-work | 2,144 | 2,347 | 2,551 | | | | | |
| Percentage of people served in facility-based non-work | 42.1% | 44.8% | 48.8% | | | | | |
| Number of people served in community-based non-work | 8 | | | | | | | |
| Percentage of people served in community-based non-work | 0.2% | | | | | | | |
| Number of people served in facility-based and non-work settings* | 3,453 | 3,659 | 3,727 | 3,417 | 3,302 | 3,321 | 3,070 | 1,374 |
| Percentage of people served in facility-based and non-work settings* | 68.0% | 70.0% | 71.3% | 69.0% | 69.9% | 70.0% | 68.0% | 62.7% |
| Number on waiting list for day and employment services | 1,672 | 1,758 | | 1,281 | | | | |

* May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Source: The National Survey of State Intellectual and Developmental Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories. Disabilities Agencies' Employment and Day Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|----------|----------|----------|----------|----------|----------|----------|---------|
| Total funding for all IDD agency services | \$33,795 | \$33,829 | \$33,213 | \$32,547 | \$33,421 | \$33,748 | \$30,619 | \$7,965 |
| Integrated employment funding | \$12,824 | \$12,178 | \$11,055 | \$11,180 | \$11,223 | \$10,009 | \$9,650 | \$3,562 |
| Percentage of total funding to integrated employment | 37.9% | 36.0% | 33.3% | 34.3% | 33.6% | 29.7% | 31.5% | 44.7% |
| Facility-based work funding | \$7,340 | \$7,165 | \$6,213 | \$4,883 | \$2,877 | \$2,706 | \$1,857 | \$277 |
| Facility-based non-work funding | \$13,592 | \$14,487 | \$15,945 | | | | | |
| Community-based non-work funding | \$39 | | | | | | | |

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Rehabilitation Services

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|----------------------|-------|-------|-------|-------------------|-------------------|-----------------|--------------|
| Total number of closures | 6,795 | 7,107 | 8,103 | 6,402 | 5,785 | 5,033 | 4,598 | 3,700 |
| Total number of closures with ID | 500 | 573 | 655 | 451 | 336 | 281 | 304 | 210 |
| Closures into an employment setting | 2,289 | 2,347 | 2,282 | 1,409 | 1,020 | 1,384 | 1,357 | 1,205 |
| Closures with ID into an employment setting | 181 | 202 | 192 | 96 | 68 | 88 | 96 | 71 |
| Closures with an IPE but no employment outcome | 1,029 | 1,320 | 2,388 | 2,511 | 1,584 | 1,290 | 1,176 | 1,227 |
| Closures with ID and an IPE but no employment outcome | 103 | 135 | 251 | 199 | 111 | 101 | 100 | 72 |
| Rehabilitation rate for all closures with an IPE | 69.0% | 64.0% | 49.0% | 36.0% | 39.0% | 52.0% | 54.0% | 50.0% |
| Rehabilitation rate for all closures with ID* | 64.0% | 60.0% | 43.0% | 33.0% | 38.0% | 47.0% | 49.0% | 50.0% |
| Percentage of all closures into employment | 33.7% | 33.0% | 28.2% | 22.0% | 17.6% | 27.5% | 29.5% | 32.6% |
| Percentage of all closures with ID into employment | 36.2% | 35.3% | 29.3% | 21.3% | 20.2% | 31.3% | 31.6% | 33.8% |
| * Rehabilitation Rate = (# closures into employment) / (# closures into employment | nt + # closures with | | | | Source: Rehabilit | tation Services A | dministration 9 | 11 (RSA-911) |

* Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with

an IPE but without an employment outcome)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|----------|------|------|------|----------|----------|----------|----------|
| Mean weekly earnings at closure | \$398.34 | \$- | \$ - | \$ - | \$395.03 | \$411.60 | \$439.14 | \$465.31 |
| Mean weekly earnings for closures with ID | \$175.03 | \$ - | \$ - | \$ - | \$189.06 | \$187.76 | \$211.64 | \$221.00 |
| Mean weekly hours worked at closure | 32.0 | 32.0 | 32.0 | 32.0 | 31.0 | 31.0 | 31.0 | 32.6 |
| Mean weekly hours worked for closures with ID | 22.0 | 21.0 | 23.0 | 22.0 | 21.0 | 22.0 | 23.0 | 24.0 |
| Number of closures into employment per 100K state population | 49.0 | 50.0 | 49.0 | 30.0 | 22.0 | 30.0 | 29.0 | 26.0 |
| Number of closures with ID into employment per 100K state population | 4.0 | 4.0 | 4.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 |

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|---------|---------|---------|---------|------|------|------|------|
| Average cost of purchased services | \$2,870 | \$3,826 | \$3,020 | \$3,222 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average cost of purchased services for closures with ID | \$1,233 | \$4,420 | \$2,639 | \$2,482 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average days from application to eligibility | 56 | 52 | 48 | 49 | 47 | 47 | 44 | 42 |
| Average days from application to eligibility for closures with ID | 51 | 52 | 46 | 49 | 43 | 51 | 48 | 47 |
| Average days from eligibility to closure | 725 | 659 | 782 | 957 | 623 | 555 | 547 | 649 |
| Average days from eligibility to closure for closures with ID | 569 | 611 | 719 | 880 | 588 | 454 | 561 | 581 |



MARYLAND

Population Statistics

Table 1: Demographic Trends

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| State population (in thousands) | 5,976 | 6,006 | 6,016 | 6,025 | 6,036 | 6,046 | 6,056 | 6,165 |
| State unemployment rate (%) | 5.8% | 5.2% | 4.3% | 4.1% | 3.9% | 3.6% | 6.8% | 5.8% |

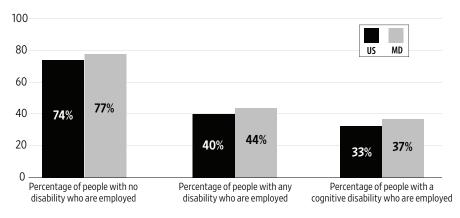
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Number of people with no disability | 3,569,673 | 3,572,866 | 3,532,945 | 3,549,856 | 3,497,887 | 3,492,185 | 3,454,709 | 3,518,745 |
| Number of people with any disability | 324,592 | 326,657 | 339,034 | 340,082 | 353,023 | 333,175 | 335,771 | 360,675 |
| Number of people with a cognitive disability | 139,421 | 142,888 | 152,351 | 152,637 | 162,064 | 152,969 | 159,704 | 161,060 |
| Number of people with no disability who are employed | 2,707,260 | 2,732,169 | 2,752,489 | 2,763,572 | 2,744,957 | 2,745,545 | 2,627,987 | 2,697,187 |
| Number of people with any disability who are employed | 125,331 | 132,719 | 138,366 | 140,665 | 150,910 | 143,094 | 136,101 | 159,623 |
| Number of people with a cognitive disability who are employed | 38,294 | 44,248 | 46,618 | 49,602 | 52,353 | 51,266 | 51,925 | 58,707 |
| Percentage of people with no disability who are employed | 76.0% | 76.5% | 77.9% | 77.9% | 78.5% | 78.6% | 76.1% | 76.7% |
| Percentage of people with any disability who are employed | 39.0% | 40.6% | 40.8% | 41.4% | 42.7% | 42.9% | 40.5% | 44.3% |
| Percentage of people with a cognitive disability who are employed | 27.0% | 31.0% | 30.6% | 32.5% | 32.3% | 33.5% | 32.5% | 36.5% |

Source: American Community Survey





Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16-64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Mean annual earnings from work for people with no disability (in thousands of dollars) | \$54.1 | \$56.1 | \$57.1 | \$59.0 | \$60.8 | \$63.2 | \$47.1 | \$67.9 |
| Mean annual earnings from work for people with any disability (in thousands of dollars) | \$41.9 | \$42.7 | \$42.7 | \$44.2 | \$46.2 | \$45.7 | \$46.1 | \$52.0 |
| Mean annual earnings from work for people with a cognitive disability (in thousands of dollars) | \$26.6 | \$29.2 | \$29.4 | \$32.3 | \$31.0 | \$28.8 | \$35.4 | \$40.4 |
| Mean weekly hours worked for people with no disability | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 39 |
| Mean weekly hours worked for people with any disability | 36 | 37 | 36 | 36 | 37 | 36 | 36 | 37 |
| Mean weekly hours worked for people with a cognitive disability | 31 | 34 | 33 | 33 | 34 | 33 | 33 | 35 |
| Percentage of people with no disability living below the poverty line | 8.4% | 8.6% | 7.6% | 7.7% | 7.5% | 7.0% | 7.1% | 8.1% |
| Percentage of people with any disability living below the poverty line | 22.7% | 21.6% | 20.2% | 21.2% | 18.9% | 23.2% | 21.5% | 22.7% |
| Percentage of people with a cognitive disability living below the poverty line | 27.6% | 28.9% | 25.3% | 24.2% | 22.5% | 28.4% | 26.5% | 28.4% |

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|
| Total number of SSI recipients with disabilities | 104,519 | 106,541 | 106,976 | 108,530 | 107,506 | 108,286 | 107,132 | 103,904 |
| Number of SSI recipients with disabilities who are working | 5,869 | 6,165 | 6,308 | 6,375 | 6,090 | 6,138 | 5,201 | 4,938 |
| Percentage of SSI recipients with disabilities who are working | 5.6% | 5.8% | 5.9% | 5.9% | 5.7% | 5.7% | 4.8% | 4.8% |
| SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits | 8 | | 3 | | | | | |
| SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits | 97 | 102 | 111 | 92 | 76 | 70 | 61 | 44 |
| SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits | 19 | 21 | 17 | 17 | 14 | 14 | 11 | 6 |



Developmental Disabilities Administration, Department of Health & Mental Hygiene

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

| . , | | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|--------|--------|
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
| Total number of people served | 13,143 | 13,143 | 13,507 | 13,235 | 13,806 | 13,491 | 13,944 | 15,585 |
| Number of people served in integrated employment | 5,092 | 4,916 | 4,444 | 3,933 | 3,980 | 4,095 | 5,510 | 4,773 |
| Percentage of people served in integrated employment | 39.0% | 37.0% | 33.0% | 30.0% | 29.0% | 30.0% | 40.0% | 30.6% |
| People served in integrated employment per 100K state population | 85.2 | 81.8 | 11.2 | 65.3 | 65.9 | 67.7 | 91.0 | 77.4 |
| Number of people served in facility-based work | | | | 2,111 | 1,486 | 1,043 | 528 | |
| Percentage of people served in facility-based work | | | | 16.0% | 11.0% | 8.0% | 4.0% | |
| Number of people served in facility-based non-work | 8,051 | | 9,131 | 8,942 | 9,130 | 9,034 | 8,238 | 14,099 |
| Percentage of people served in facility-based non-work | 61.3% | | 67.6% | 67.6% | 66.0% | 67.0% | 59.0% | 90.5% |
| Number of people served in community-based non-work | | | 676 | 976 | 1,382 | 1,769 | | 4,186 |
| Percentage of people served in community-based non-work | | | 5.0% | 7.0% | 10.0% | 13.0% | | 26.9% |
| Number of people served in facility-based and non-work settings* | 8,051 | 8,182 | 9,807 | 12,029 | 11,998 | 11,846 | 8,766 | 18,285 |
| Percentage of people served in facility-based and non-work settings* | 61.0% | 62.0% | 72.6% | 90.9% | 86.9% | 88.0% | 63.0% | 117.3% |
| Number on waiting list for day and employment services | 4,757 | 2,235 | | | | | | |

May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

| 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|-----------|---|---|--|--|---|--|--|
| \$219,218 | \$227,901 | \$241,893 | \$254,431 | \$261,371 | \$270,027 | \$1,001,965 | \$220,903 |
| \$75,204 | \$75,498 | \$59,262 | \$59,181 | \$59,530 | \$59,780 | \$70,026 | \$50,055 |
| 34.3% | 33.1% | 24.5% | 23.3% | 22.8% | 22.1% | 7.0% | 22.7% |
| | | | | | | \$10,669 | |
| \$144,015 | | \$171,675 | \$180,016 | \$180,028 | \$181,598 | \$361,252 | \$127,723 |
| | | \$10,955 | \$15,192 | \$21,710 | \$28,193 | | \$89 |
| | \$219,218 \$75,204 34.3% \$144,015 | \$219,218 \$227,901 \$75,204 \$75,498 34.3% 33.1% \$144,015 | \$219,218 \$227,901 \$241,893 \$75,204 \$75,498 \$59,262 34.3% 33.1% 24.5% \$144,015 \$171,675 | \$219,218 \$227,901 \$241,893 \$254,431 \$75,204 \$75,498 \$59,262 \$59,181 34.3% 33.1% 24.5% 23.3% \$144,015 \$171,675 \$180,016 | \$219,218 \$227,901 \$241,893 \$254,431 \$261,371 \$75,204 \$75,498 \$59,262 \$59,181 \$59,530 34.3% 33.1% 24.5% 23.3% 22.8% \$144,015 \$171,675 \$180,016 \$180,028 | \$219,218 \$227,901 \$241,893 \$254,431 \$261,371 \$270,027 \$75,204 \$75,498 \$59,262 \$59,181 \$59,530 \$59,780 34.3% 33.1% 24.5% 23.3% 22.8% 22.1% \$144,015 \$171,675 \$180,016 \$180,028 \$181,598 | \$219,218 \$227,901 \$241,893 \$254,431 \$261,371 \$270,027 \$1,001,965 \$75,204 \$75,498 \$59,262 \$59,181 \$59,530 \$59,780 \$70,026 34.3% 33.1% 24.5% 23.3% 22.8% 22.1% 7.0% \$10,669 \$144,015 \$171,675 \$180,016 \$180,028 \$181,598 \$361,252 |

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

State Department of Education, Division of Rehabilitation Services

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|-------|-------|-------|-------|-------|-------|--------------|-------|
| Total number of closures | 8,065 | 7,844 | 7,278 | 6,862 | 7,276 | 6,072 | 6,158 | 5,032 |
| Total number of closures with ID | 806 | 796 | 813 | 695 | 696 | 617 | 724 | 557 |
| Closures into an employment setting | 2,545 | 2,559 | 2,565 | 1,363 | 1,543 | 1,199 | 1,215 | 926 |
| Closures with ID into an employment setting | 347 | 308 | 328 | 179 | 196 | 153 | 176 | 108 |
| Closures with an IPE but no employment outcome | 1,762 | 1,731 | 1,657 | 3,259 | 2,754 | 2,804 | 3,393 | 2,518 |
| Closures with ID and an IPE but no employment outcome | 141 | 166 | 165 | 322 | 309 | 316 | 429 | 345 |
| Rehabilitation rate for all closures with an IPE | 59.0% | 60.0% | 61.0% | 29.0% | 36.0% | 30.0% | 26.0% | 27.0% |
| Rehabilitation rate for all closures with ID* | 71.0% | 65.0% | 67.0% | 36.0% | 39.0% | 33.0% | 29.0% | 24.0% |
| Percentage of all closures into employment | 31.6% | 32.6% | 35.2% | 19.9% | 21.2% | 19.7% | 19.7% | 18.4% |
| Percentage of all closures with ID into employment | 43.1% | 38.7% | 40.3% | 25.8% | 28.2% | 24.8% | 24.3% | 19.4% |
| * Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with Source: Rehabilitation Services Administration 911 | | | | | | | I1 (RSA-911) | |

Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|----------|------|------|------|----------|----------|----------|----------|
| Mean weekly earnings at closure | \$295.32 | \$ - | \$ - | \$ - | \$343.58 | \$361.65 | \$368.82 | \$430.29 |
| Mean weekly earnings for closures with ID | \$198.91 | \$ - | \$ - | \$ - | \$234.26 | \$245.11 | \$265.23 | \$323.00 |
| Mean weekly hours worked at closure | 26.0 | 25.0 | 27.0 | 26.0 | 26.0 | 26.0 | 27.0 | 27.3 |
| Mean weekly hours worked for closures with ID | 22.0 | 23.0 | 24.0 | 22.0 | 22.0 | 22.0 | 23.0 | 25.0 |
| Number of closures into employment per 100K state population | 43.0 | 42.0 | 43.0 | 23.0 | 26.0 | 20.0 | 20.0 | 15.0 |
| Number of closures with ID into employment per 100K state population | 6.0 | 5.0 | 6.0 | 3.0 | 3.0 | 3.0 | 3.0 | 2.0 |

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|---------|---------|---------|---------|------|------|------|-------|
| Average cost of purchased services | \$2,121 | \$2,059 | \$2,166 | \$2,222 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average cost of purchased services for closures with ID | \$1,572 | \$1,508 | \$1,499 | \$1,944 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average days from application to eligibility | 26 | 26 | 26 | 23 | 25 | 26 | 27 | 29 |
| Average days from application to eligibility for closures with ID | 24 | 22 | 23 | 20 | 23 | 25 | 28 | 31 |
| Average days from eligibility to closure | 784 | 812 | 867 | 1,052 | 892 | 908 | 983 | 1,049 |
| Average days from eligibility to closure for closures with ID | 701 | 698 | 778 | 1,054 | 840 | 855 | 963 | 975 |



MASSACHUSETTS

Population Statistics

Table 1: Demographic Trends

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| State population (in thousands) | 6,745 | 6,794 | 6,812 | 6,863 | 6,883 | 6,893 | 6,894 | 6,985 |
| State unemployment rate (%) | 5.8% | 5.0% | 3.7% | 3.5% | 3.4% | 2.9% | 8.9% | 5.7% |

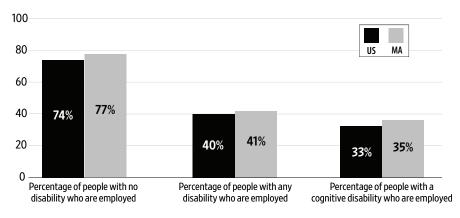
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | | | | | | | |
| Number of people with no disability | 4,073,627 | 4,095,892 | 4,090,112 | 4,104,373 | 4,128,801 | 4,119,882 | 4,064,369 | 4,135,339 |
| Number of people with any disability | 400,618 | 409,529 | 403,578 | 410,895 | 399,246 | 383,030 | 416,672 | 403,026 |
| Number of people with a cognitive disability | 197,218 | 204,015 | 205,638 | 200,232 | 196,205 | 197,512 | 224,167 | 199,754 |
| Number of people with no disability who are employed | 3,128,785 | 3,167,167 | 3,182,856 | 3,204,024 | 3,232,064 | 3,284,683 | 3,084,948 | 3,181,413 |
| Number of people with any disability who are employed | 138,606 | 140,245 | 152,267 | 150,300 | 149,272 | 156,767 | 158,618 | 164,926 |
| Number of people with a cognitive disability who are employed | 50,709 | 53,330 | 60,315 | 54,534 | 59,595 | 69,756 | 71,705 | 69,168 |
| Percentage of people with no disability who are employed | 77.0% | 77.3% | 77.8% | 78.1% | 78.3% | 79.7% | 75.9% | 76.9% |
| Percentage of people with any disability who are employed | 35.0% | 34.2% | 37.7% | 36.6% | 37.4% | 40.9% | 38.1% | 40.9% |
| Percentage of people with a cognitive disability who are employed | 26.0% | 26.1% | 29.3% | 27.2% | 30.4% | 35.3% | 32.0% | 34.6% |

Source: American Community Survey





Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16-64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Mean annual earnings from work for people with no disability (in thousands of dollars) | \$55.1 | \$55.9 | \$57.6 | \$61.3 | \$62.7 | \$65.7 | \$65.9 | \$70.9 |
| Mean annual earnings from work for people with any disability (in thousands of dollars) | \$38.2 | \$38.1 | \$36.6 | \$39.4 | \$40.9 | \$40.4 | \$40.5 | \$47.8 |
| Mean annual earnings from work for people with a cognitive disability (in thousands of dollars) | \$28.3 | \$25.5 | \$26.7 | \$27.4 | \$30.2 | \$27.9 | \$30.8 | \$36.2 |
| Mean weekly hours worked for people with no disability | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 |
| Mean weekly hours worked for people with any disability | 34 | 33 | 34 | 35 | 34 | 33 | 34 | 35 |
| Mean weekly hours worked for people with a cognitive disability | 30 | 30 | 31 | 30 | 30 | 30 | 31 | 32 |
| Percentage of people with no disability living below the poverty line | 9.1% | 9.2% | 8.4% | 8.4% | 8.2% | 7.4% | 7.4% | 8.3% |
| Percentage of people with any disability living below the poverty line | 27.5% | 27.7% | 27.3% | 25.0% | 24.5% | 25.4% | 24.9% | 24.1% |
| Percentage of people with a cognitive disability living below the poverty line | 32.4% | 32.4% | 32.2% | 31.4% | 28.7% | 28.9% | 28.3% | 28.1% |

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|
| Total number of SSI recipients with disabilities | 168,666 | 167,874 | 166,144 | 165,380 | 162,493 | 161,174 | 158,057 | 151,780 |
| Number of SSI recipients with disabilities who are working | 8,703 | 9,125 | 9,431 | 9,789 | 9,873 | 9,967 | 8,361 | 8,691 |
| Percentage of SSI recipients with disabilities who are working | 5.2% | 5.4% | 5.7% | 5.9% | 6.1% | 6.2% | 5.3% | 5.7% |
| SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits | 75 | 52 | 53 | 41 | 38 | 23 | 25 | 18 |
| SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits | 83 | 105 | 101 | 112 | 119 | 93 | 75 | 76 |
| SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits | 80 | 77 | 69 | 50 | 49 | 42 | 34 | 29 |



MASSACHUSETTS

Department of Developmental Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|
| Total number of people served | 15,728 | 16,217 | 16,217 | 17,103 | 17,479 | 17,916 | 18,976 | 23,101 |
| Number of people served in integrated employment | 5,739 | 6,222 | 6,733 | 6,852 | 7,073 | 7,185 | 6,482 | 7,534 |
| Percentage of people served in integrated employment | 37.0% | 38.0% | 42.0% | 40.0% | 40.0% | 40.0% | 34.0% | 32.6% |
| People served in integrated employment per 100K state population | 85.1 | 91.6 | 98.8 | 99.8 | 102.8 | 104.2 | 94.0 | 107.9 |
| Number of people served in facility-based work | 2,564 | 1,112 | 719 | | | | | |
| Percentage of people served in facility-based work | 16.3% | 6.9% | 4.4% | | | | | |
| Number of people served in facility-based non-work | 8,741 | 8,963 | 9,021 | 9,195 | 9,376 | 9,863 | 10,193 | 9,672 |
| Percentage of people served in facility-based non-work | 55.6% | 55.3% | 55.6% | 53.8% | 54.0% | 55.0% | 54.0% | 41.9% |
| Number of people served in community-based non-work | 3,731 | 5,261 | 6,299 | 6,482 | 6,798 | 7,103 | 7,837 | 7,978 |
| Percentage of people served in community-based non-work | 23.7% | 32.4% | 38.8% | 38.0% | 39.0% | 40.0% | 41.0% | 34.5% |
| Number of people served in facility-based and non-work settings* | 15,036 | 15,336 | 16,039 | 15,677 | 16,174 | 16,966 | 18,030 | 17,650 |
| Percentage of people served in facility-based and non-work settings* | 96.0% | 95.0% | 98.9% | 91.7% | 92.5% | 95.0% | 95.0% | 76.4% |
| Number on waiting list for day and employment services | | | | | | | | |

May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Source: The National Survey of State Intellectual and Developmental Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories. Disabilities Agencies' Employment and Day Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Total funding for all IDD agency services | \$114,912 | \$125,858 | \$309,575 | \$316,333 | \$323,855 | \$336,829 | \$327,389 | \$252,479 |
| Integrated employment funding | \$44,606 | \$49,329 | \$53,287 | \$53,052 | \$53,636 | \$53,501 | \$48,309 | \$35,511 |
| Percentage of total funding to integrated employment | 38.8% | 39.2% | 17.2% | 16.8% | 16.6% | 15.9% | 14.8% | 14.1% |
| Facility-based work funding | \$26,014 | \$14,045 | \$3,949 | | | | | |
| Facility-based non-work funding | \$146,000 | \$165,158 | \$171,505 | \$171,110 | \$170,452 | \$175,098 | \$167,839 | \$113,399 |
| Community-based non-work funding | \$44,292 | \$62,484 | \$80,835 | \$92,171 | \$99,767 | \$109,144 | \$111,241 | \$88,130 |

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Commission for the Blind and Rehabilitation Commission

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | | | |
|--|--------|--------|--------|-------|--------|--------|-------------|-------|--|--|--|
| Total number of closures | 10,628 | 11,775 | 10,219 | 7,191 | 13,618 | 11,519 | 8,263 | 8,522 | | | |
| Total number of closures with ID | 286 | 311 | 278 | 195 | 369 | 343 | 320 | 315 | | | |
| Closures into an employment setting | 4,006 | 4,054 | 4,190 | 2,780 | 4,196 | 3,831 | 3,168 | 2,885 | | | |
| Closures with ID into an employment setting | 138 | 149 | 146 | 89 | 137 | 135 | 163 | 139 | | | |
| Closures with an IPE but no employment outcome | 2,687 | 4,068 | 3,278 | 2,172 | 6,677 | 5,311 | 2,998 | 4,208 | | | |
| Closures with ID and an IPE but no employment outcome | 79 | 112 | 85 | 64 | 167 | 154 | 105 | 161 | | | |
| Rehabilitation rate for all closures with an IPE | 60.0% | 50.0% | 56.0% | 56.0% | 39.0% | 42.0% | 51.0% | 41.0% | | | |
| Rehabilitation rate for all closures with ID* | 64.0% | 57.0% | 63.0% | 58.0% | 45.0% | 47.0% | 61.0% | 46.0% | | | |
| Percentage of all closures into employment | 37.7% | 34.4% | 41.0% | 38.7% | 30.8% | 33.3% | 38.3% | 33.9% | | | |
| Percentage of all closures with ID into employment | 48.3% | 47.9% | 52.5% | 45.6% | 37.1% | 39.4% | 50.9% | 44.1% | | | |
| * Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with Source: Rehabilitation Services Administration 911 (RS/ | | | | | | | 1 (RSA-911) | | | | |

Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with

an IPE but without an employment outcome)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|----------|------|------|------|----------|----------|----------|----------|
| Mean weekly earnings at closure | \$373.63 | \$- | \$ - | \$ - | \$424.68 | \$432.61 | \$454.28 | \$508.33 |
| Mean weekly earnings for closures with ID | \$167.64 | \$ - | \$ - | \$ - | \$239.79 | \$237.16 | \$277.27 | \$330.00 |
| Mean weekly hours worked at closure | 27.0 | 26.0 | 27.0 | 26.0 | 27.0 | 28.0 | 28.0 | 28.7 |
| Mean weekly hours worked for closures with ID | 18.0 | 20.0 | 20.0 | 19.0 | 20.0 | 19.0 | 21.0 | 24.0 |
| Number of closures into employment per 100K state population | 59.0 | 59.0 | 62.0 | 41.0 | 61.0 | 56.0 | 46.0 | 41.0 |
| Number of closures with ID into employment per 100K state population | 2.0 | 2.0 | 2.0 | 1.0 | 2.0 | 2.0 | 2.0 | 2.0 |

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|---------|---------|---------|---------|-------|------|------|-------|
| Average cost of purchased services | \$2,189 | \$2,769 | \$1,573 | \$2,801 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average cost of purchased services for closures with ID | \$3,469 | \$4,192 | \$2,642 | \$3,954 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average days from application to eligibility | 30 | 28 | 28 | 29 | 29 | 29 | 31 | 30 |
| Average days from application to eligibility for closures with ID | 25 | 24 | 21 | 21 | 27 | 24 | 27 | 28 |
| Average days from eligibility to closure | 839 | 875 | 902 | 838 | 1,066 | 985 | 849 | 1,046 |
| Average days from eligibility to closure for closures with ID | 815 | 800 | 812 | 691 | 904 | 746 | 626 | 871 |



MICHIGAN

Population Statistics

Table 1: Demographic Trends

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|
| State population (in thousands) | 9,910 | 9,923 | 9,928 | 9,976 | 9,984 | 9,987 | 9,967 | 10,051 |
| State unemployment rate (%) | 7.3% | 5.4% | 4.9% | 4.7% | 4.1% | 4.1% | 9.9% | 5.9% |

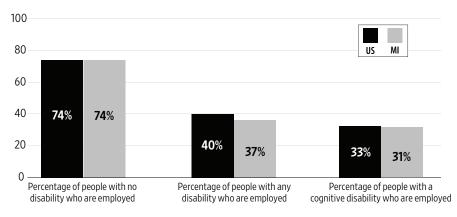
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Number of people with no disability | 5,583,065 | 5,545,728 | 5,541,225 | 5,582,372 | 5,552,504 | 5,526,779 | 5,508,137 | 5,540,428 |
| Number of people with any disability | 779,149 | 787,446 | 791,788 | 744,793 | 754,058 | 743,330 | 752,237 | 735,105 |
| Number of people with a cognitive disability | 371,961 | 373,208 | 352,375 | 342,687 | 349,044 | 349,095 | 362,123 | 354,250 |
| Number of people with no disability who are employed | 4,012,797 | 4,060,174 | 4,114,941 | 4,156,171 | 4,178,564 | 4,217,505 | 3,993,020 | 4,069,478 |
| Number of people with any disability who are employed | 226,162 | 241,779 | 263,940 | 245,084 | 267,449 | 265,971 | 258,013 | 270,353 |
| Number of people with a cognitive disability who are employed | 73,725 | 92,670 | 85,045 | 87,663 | 103,015 | 101,702 | 98,342 | 110,981 |
| Percentage of people with no disability who are employed | 72.0% | 73.2% | 74.3% | 74.5% | 75.3% | 76.3% | 72.5% | 73.5% |
| Percentage of people with any disability who are employed | 29.0% | 30.7% | 33.3% | 32.9% | 35.5% | 35.8% | 34.3% | 36.8% |
| Percentage of people with a cognitive disability who are employed | 20.0% | 24.8% | 24.1% | 25.6% | 29.5% | 29.1% | 27.2% | 31.3% |

Source: American Community Survey





Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16-64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Mean annual earnings from work for people with no disability (in thousands of dollars) | \$40.9 | \$42.3 | \$44.1 | \$45.7 | \$46.9 | \$48.7 | \$56.4 | \$51.3 |
| Mean annual earnings from work for people with any disability (in thousands of dollars) | \$28.0 | \$29.1 | \$30.6 | \$32.7 | \$32.7 | \$32.7 | \$34.7 | \$36.1 |
| Mean annual earnings from work for people with a cognitive disability (in thousands of dollars) | \$17.5 | \$20.0 | \$21.0 | \$20.7 | \$23.5 | \$23.4 | \$26.0 | \$25.9 |
| Mean weekly hours worked for people with no disability | 38 | 38 | 38 | 38 | 39 | 39 | 38 | 38 |
| Mean weekly hours worked for people with any disability | 35 | 35 | 36 | 35 | 35 | 35 | 36 | 36 |
| Mean weekly hours worked for people with a cognitive disability | 30 | 31 | 32 | 31 | 32 | 32 | 33 | 34 |
| Percentage of people with no disability living below the poverty line | 13.7% | 13.7% | 12.9% | 12.0% | 11.6% | 10.9% | 10.2% | 11.1% |
| Percentage of people with any disability living below the poverty line | 30.5% | 29.7% | 27.3% | 28.8% | 28.7% | 28.2% | 26.7% | 25.1% |
| Percentage of people with a cognitive disability living below the poverty line | 36.8% | 34.1% | 31.3% | 35.1% | 33.4% | 32.8% | 30.2% | 28.8% |

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|
| Total number of SSI recipients with disabilities | 261,707 | 260,257 | 258,370 | 258,997 | 256,285 | 255,032 | 250,617 | 242,011 |
| Number of SSI recipients with disabilities who are working | 12,570 | 13,062 | 13,620 | 14,154 | 14,401 | 14,159 | 12,161 | 12,498 |
| Percentage of SSI recipients with disabilities who are working | 4.8% | 5.0% | 5.3% | 5.5% | 5.6% | 5.6% | 4.8% | 5.2% |
| SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits | 37 | 21 | 20 | 29 | 25 | 10 | | 4 |
| SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits | 49 | 52 | 60 | 71 | 73 | 70 | 47 | 39 |
| SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits | 26 | 24 | 26 | 26 | 29 | 27 | 19 | 15 |



MICHIGAN

Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

| | | | | | _ | | | |
|--|--------|--------|--------|--------|--------|--------|--------|--------|
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
| Total number of people served | 17,352 | 17,938 | 17,185 | 16,046 | 14,807 | 14,509 | 16,266 | 12,558 |
| Number of people served in integrated employment | 4,041 | 4,250 | 4,452 | 4,379 | 4,207 | 3,964 | 3,507 | 2,666 |
| Percentage of people served in integrated employment | 23.0% | 24.0% | 26.0% | 27.0% | 28.0% | 27.0% | 22.0% | 21.2% |
| People served in integrated employment per 100K state population | 40.8 | 42.8 | 44.8 | 43.9 | 42.1 | 39.7 | 35.2 | 26.5 |
| Number of people served in facility-based work | 4,299 | 4,920 | 4,458 | 3,290 | 2,660 | 2,662 | 2,583 | 1,919 |
| Percentage of people served in facility-based work | 24.8% | 27.4% | 25.9% | 20.5% | 18.0% | 18.0% | 16.0% | 15.3% |
| Number of people served in facility-based non-work | 4,853 | 4,824 | 4,880 | 3,553 | 2,478 | 2,173 | 1,895 | 1,982 |
| Percentage of people served in facility-based non-work | 28.0% | 26.9% | 28.4% | 22.1% | 17.0% | 15.0% | 12.0% | 15.8% |
| Number of people served in community-based non-work | 6,213 | 6,465 | 13,634 | 12,880 | 12,058 | 11,550 | 10,097 | 5,991 |
| Percentage of people served in community-based non-work | 35.8% | 36.0% | 79.3% | 80.0% | 81.0% | 80.0% | 62.0% | 47.7% |
| Number of people served in facility-based and non-work settings* | 15,365 | 16,209 | 22,972 | 19,723 | 17,196 | 16,385 | 14,575 | 9,892 |
| Percentage of people served in facility-based and non-work settings* | 89.0% | 90.0% | 133.7% | 122.9% | 116.1% | 113.0% | 90.0% | 78.8% |
| Number on waiting list for day and employment services | | | | | | | | |

May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Source: The National Survey of State Intellectual and Developmental Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories. Disabilities Agencies' Employment and Day Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

| 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|-----------|--|---|--|---|--|---|---|
| \$159,811 | \$157,129 | \$157,457 | \$159,457 | \$143,566 | \$133,916 | \$94,086 | \$69,356 |
| \$27,197 | \$25,299 | \$27,242 | \$29,224 | \$25,467 | \$21,944 | \$18,718 | \$19,467 |
| 17.0% | 16.1% | 17.3% | 18.3% | 17.7% | 16.4% | 19.9% | 28.1% |
| \$43,240 | \$38,584 | \$46,790 | \$37,186 | \$30,218 | \$29,009 | \$21,370 | \$29,134 |
| \$45,056 | \$36,195 | \$47,081 | \$37,399 | \$31,134 | \$24,856 | \$17,846 | \$14,343 |
| \$44,318 | \$57,051 | \$36,344 | \$55,649 | \$56,748 | \$58,107 | \$36,152 | \$6,412 |
| | \$159,811 \$27,197 17.0% \$43,240 \$45,056 | \$159,811 \$157,129 \$27,197 \$25,299 17.0% 16.1% \$43,240 \$38,584 \$45,056 \$36,195 | \$159,811 \$157,129 \$157,457 \$27,197 \$25,299 \$27,242 17.0% 16.1% 17.3% \$43,240 \$38,584 \$46,790 \$45,056 \$36,195 \$47,081 | \$159,811 \$157,129 \$157,457 \$159,457 \$27,197 \$25,299 \$27,242 \$29,224 17.0% 16.1% 17.3% 18.3% \$43,240 \$38,584 \$46,790 \$37,186 \$45,056 \$36,195 \$47,081 \$37,399 | \$159,811 \$157,129 \$157,457 \$159,457 \$143,566 \$27,197 \$25,299 \$27,242 \$29,224 \$25,467 17.0% 16.1% 17.3% 18.3% 17.7% \$43,240 \$38,584 \$46,790 \$37,186 \$30,218 \$45,056 \$36,195 \$47,081 \$37,399 \$31,134 | \$159,811 \$157,129 \$157,457 \$159,457 \$143,566 \$133,916 \$27,197 \$25,299 \$27,242 \$29,224 \$25,467 \$21,944 17.0% 16.1% 17.3% 18.3% 17.7% 16.4% \$43,240 \$38,584 \$46,790 \$37,186 \$30,218 \$29,009 \$45,056 \$36,195 \$47,081 \$37,399 \$31,134 \$24,856 | \$159,811 \$157,129 \$157,457 \$159,457 \$143,566 \$133,916 \$94,086 \$27,197 \$25,299 \$27,242 \$29,224 \$25,467 \$21,944 \$18,718 17.0% 16.1% 17.3% 18.3% 17.7% 16.4% 19.9% \$43,240 \$38,584 \$46,790 \$37,186 \$30,218 \$29,009 \$21,370 \$45,056 \$36,195 \$47,081 \$37,399 \$31,134 \$24,856 \$17,846 |

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Rehabilitation Services and Bureau of Services for Blind Persons

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|--------|--------|--------|--------|--------|--------|--------------|--------|
| Total number of closures | 18,196 | 18,169 | 17,947 | 13,622 | 16,040 | 17,752 | 16,175 | 12,029 |
| Total number of closures with ID | 1,116 | 1,275 | 1,274 | 1,060 | 1,295 | 1,527 | 1,357 | 1,082 |
| Closures into an employment setting | 6,772 | 6,835 | 6,959 | 4,944 | 6,300 | 6,342 | 6,103 | 4,561 |
| Closures with ID into an employment setting | 424 | 521 | 500 | 384 | 482 | 556 | 531 | 371 |
| Closures with an IPE but no employment outcome | 5,437 | 5,073 | 4,810 | 4,079 | 4,422 | 5,214 | 4,656 | 4,602 |
| Closures with ID and an IPE but no employment outcome | 377 | 402 | 382 | 360 | 504 | 608 | 505 | 519 |
| Rehabilitation rate for all closures with an IPE | 55.0% | 57.0% | 59.0% | 55.0% | 59.0% | 55.0% | 57.0% | 50.0% |
| Rehabilitation rate for all closures with ID* | 53.0% | 56.0% | 57.0% | 52.0% | 49.0% | 48.0% | 51.0% | 42.0% |
| Percentage of all closures into employment | 37.2% | 37.6% | 38.8% | 36.3% | 39.3% | 35.7% | 37.7% | 37.9% |
| Percentage of all closures with ID into employment | 38.0% | 40.9% | 39.2% | 36.2% | 37.2% | 36.4% | 39.1% | 34.3% |
| * Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with Source: Rehabilitation Services Administration 911 (RSA-9 | | | | | | | 11 (RSA-911) | |

Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with

an IPE but without an employment outcome)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|----------|------|------|------|----------|----------|----------|----------|
| Mean weekly earnings at closure | \$403.44 | \$- | \$ - | \$ - | \$521.80 | \$494.55 | \$521.98 | \$594.14 |
| Mean weekly earnings for closures with ID | \$197.25 | \$ - | \$ - | \$ - | \$256.65 | \$237.62 | \$271.40 | \$289.00 |
| Mean weekly hours worked at closure | 31.0 | 31.0 | 31.0 | 31.0 | 32.0 | 31.0 | 31.0 | 32.2 |
| Mean weekly hours worked for closures with ID | 24.0 | 24.0 | 25.0 | 24.0 | 25.0 | 23.0 | 24.0 | 25.0 |
| Number of closures into employment per 100K state population | 68.0 | 69.0 | 70.0 | 50.0 | 63.0 | 64.0 | 61.0 | 45.0 |
| Number of closures with ID into employment per 100K state population | 4.0 | 5.0 | 5.0 | 4.0 | 5.0 | 6.0 | 5.0 | 4.0 |

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|---------|---------|---------|---------|------|------|------|------|
| Average cost of purchased services | \$2,280 | \$2,198 | \$2,211 | \$2,276 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average cost of purchased services for closures with ID | \$2,689 | \$2,790 | \$2,802 | \$2,881 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average days from application to eligibility | 45 | 47 | 46 | 45 | 44 | 45 | 44 | 41 |
| Average days from application to eligibility for closures with ID | 45 | 42 | 46 | 47 | 44 | 45 | 43 | 40 |
| Average days from eligibility to closure | 544 | 520 | 486 | 489 | 456 | 475 | 428 | 501 |
| Average days from eligibility to closure for closures with ID | 520 | 466 | 434 | 441 | 446 | 503 | 433 | 528 |



MINNESOTA

Population Statistics

Table 1: Demographic Trends

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| State population (in thousands) | 5,457 | 5,490 | 5,520 | 5,568 | 5,606 | 5,640 | 5,657 | 5,707 |
| State unemployment rate (%) | 4.1% | 3.7% | 3.9% | 3.3% | 2.9% | 3.2% | 6.2% | 3.4% |

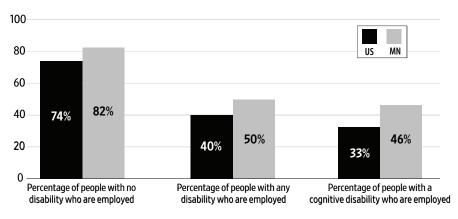
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Number of people with no disability | 3,217,676 | 3,226,269 | 3,211,635 | 3,230,262 | 3,244,524 | 3,225,643 | 3,199,563 | 3,204,700 |
| Number of people with any disability | 302,993 | 304,764 | 300,095 | 315,680 | 298,227 | 303,641 | 310,522 | 360,840 |
| Number of people with a cognitive disability | 150,262 | 142,953 | 145,085 | 154,203 | 145,928 | 155,157 | 167,637 | 196,203 |
| Number of people with no disability who are employed | 2,603,597 | 2,623,940 | 2,639,975 | 2,660,807 | 2,672,702 | 2,686,858 | 2,576,352 | 2,611,482 |
| Number of people with any disability who are employed | 131,707 | 146,996 | 143,631 | 151,836 | 141,621 | 144,462 | 134,768 | 180,350 |
| Number of people with a cognitive disability who are employed | 51,257 | 55,858 | 58,353 | 67,633 | 59,370 | 63,609 | 64,209 | 90,500 |
| Percentage of people with no disability who are employed | 81.0% | 81.3% | 82.2% | 82.4% | 82.4% | 83.3% | 80.5% | 81.5% |
| Percentage of people with any disability who are employed | 43.0% | 48.2% | 47.9% | 48.1% | 47.5% | 47.6% | 43.4% | 50.0% |
| Percentage of people with a cognitive disability who are employed | 34.0% | 39.1% | 40.2% | 43.9% | 40.7% | 41.0% | 38.3% | 46.1% |

Source: American Community Survey





Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16-64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Mean annual earnings from work for people with no disability (in thousands of dollars) | \$47.1 | \$49.0 | \$50.2 | \$51.8 | \$53.5 | \$56.5 | \$48.3 | \$59.5 |
| Mean annual earnings from work for people with any disability (in thousands of dollars) | \$32.5 | \$30.8 | \$31.2 | \$31.9 | \$35.4 | \$36.9 | \$36.0 | \$41.0 |
| Mean annual earnings from work for people with a cognitive disability (in thousands of dollars) | \$20.0 | \$15.7 | \$19.2 | \$19.3 | \$21.1 | \$23.8 | \$24.7 | \$33.3 |
| Mean weekly hours worked for people with no disability | 39 | 38 | 39 | 38 | 39 | 38 | 39 | 38 |
| Mean weekly hours worked for people with any disability | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 |
| Mean weekly hours worked for people with a cognitive disability | 29 | 27 | 30 | 29 | 29 | 30 | 31 | 32 |
| Percentage of people with no disability living below the poverty line | 9.4% | 8.3% | 7.9% | 8.2% | 8.0% | 7.1% | 6.3% | 7.2% |
| Percentage of people with any disability living below the poverty line | 25.4% | 24.4% | 25.7% | 24.1% | 25.3% | 24.0% | 22.6% | 21.4% |
| Percentage of people with a cognitive disability living below the poverty line | 32.6% | 33.7% | 33.9% | 28.8% | 29.8% | 29.0% | 26.4% | 22.8% |

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|
| Total number of SSI recipients with disabilities | 85,793 | 85,864 | 85,221 | 85,387 | 85,143 | 84,747 | 84,015 | 80,917 |
| Number of SSI recipients with disabilities who are working | 10,886 | 11,116 | 10,997 | 10,737 | 10,517 | 10,392 | 8,482 | 8,483 |
| Percentage of SSI recipients with disabilities who are working | 12.7% | 12.9% | 12.9% | 12.6% | 12.4% | 12.3% | 10.1% | 10.5% |
| SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits | 16 | 15 | 9 | 9 | | | | |
| SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits | 37 | 33 | 38 | 37 | 35 | 39 | 20 | 13 |
| SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits | 20 | 19 | 19 | 17 | 19 | 22 | 19 | 14 |



MINNESOTA

Minnesota Department of Human Services, Disability Services Division

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

| | | - | - | | _ | | | |
|--|--------|--------|--------|--------|--------|--------|--------|--------|
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
| Total number of people served | 26,233 | 26,794 | 28,435 | 30,396 | 32,134 | 40,473 | 41,437 | 42,862 |
| Number of people served in integrated employment | 2,879 | 2,224 | 2,668 | 3,188 | 3,687 | 10,465 | 10,502 | 8,931 |
| Percentage of people served in integrated employment | 11.0% | 8.0% | 9.0% | 10.0% | 11.0% | 26.0% | 25.0% | 20.8% |
| People served in integrated employment per 100K state population | 52.8 | 40.5 | 48.3 | 57.3 | 65.8 | 185.6 | 185.6 | 156.5 |
| Number of people served in facility-based work | 13,075 | 14,374 | 14,718 | 14,533 | 14,027 | 13,897 | 12,705 | 9,055 |
| Percentage of people served in facility-based work | 49.8% | 53.6% | 51.8% | 47.8% | 44.0% | 34.0% | 31.0% | 21.1% |
| Number of people served in facility-based non-work | 1,869 | 2,181 | 2,141 | 2,523 | 2,728 | 3,054 | 3,093 | 2,278 |
| Percentage of people served in facility-based non-work | 7.1% | 8.1% | 7.5% | 8.3% | 8.0% | 8.0% | 7.0% | 5.3% |
| Number of people served in community-based non-work | 7,960 | 8,015 | 8,908 | 10,152 | 11,692 | 13,057 | 15,137 | 13,976 |
| Percentage of people served in community-based non-work | 30.3% | 29.9% | 31.3% | 33.0% | 36.0% | 32.0% | 37.0% | 32.6% |
| Number of people served in facility-based and non-work settings* | 22,904 | 24,570 | 25,767 | 27,208 | 28,447 | 30,008 | 30,935 | 25,309 |
| Percentage of people served in facility-based and non-work settings* | 87.0% | 90.0% | 90.6% | 89.5% | 88.5% | 74.0% | 75.0% | 59.0% |
| Number on waiting list for day and employment services | | | | | | | | |

May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Source: The National Survey of State Intellectual and Developmental Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories. Disabilities Agencies' Employment and Day Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

| 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|-----------|--|---|--|---|--|--|--|
| \$308,675 | \$388,529 | \$399,230 | \$412,059 | \$409,859 | \$424,757 | \$384,692 | \$321,613 |
| \$16,861 | \$20,628 | \$21,976 | \$24,599 | \$20,943 | \$36,986 | \$46,934 | \$46,075 |
| 5.5% | 5.3% | 5.5% | 6.0% | 5.1% | 8.7% | 12.2% | 14.3% |
| \$188,505 | \$253,024 | \$257,662 | \$253,961 | \$239,012 | \$216,906 | \$145,707 | \$86,541 |
| \$13,929 | \$17,482 | \$18,283 | \$23,192 | \$25,273 | \$29,017 | \$26,452 | \$23,733 |
| \$87,990 | \$97,396 | \$101,309 | \$110,306 | \$124,632 | \$141,848 | \$166,010 | \$165,714 |
| | \$308,675 \$16,861 5.5% \$188,505 \$13,929 | \$308,675 \$388,529 \$16,861 \$20,628 5.5% 5.3% \$188,505 \$253,024 \$13,929 \$17,482 | \$308,675 \$388,529 \$399,230 \$16,861 \$20,628 \$21,976 5.5% 5.3% 5.5% \$188,505 \$253,024 \$257,662 \$13,929 \$17,482 \$18,283 | \$308,675 \$388,529 \$399,230 \$412,059 \$16,861 \$20,628 \$21,976 \$24,599 5.5% 5.3% 5.5% 6.0% \$188,505 \$253,024 \$257,662 \$253,961 \$13,929 \$17,482 \$18,283 \$23,192 | \$308,675 \$388,529 \$399,230 \$412,059 \$409,859 \$16,861 \$20,628 \$21,976 \$24,599 \$20,943 5.5% 5.3% 5.5% 6.0% 5.1% \$188,505 \$253,024 \$257,662 \$223,961 \$239,012 \$13,929 \$17,482 \$18,283 \$23,192 \$25,273 | \$308,675 \$388,529 \$399,230 \$412,059 \$409,859 \$424,757 \$16,861 \$20,628 \$21,976 \$24,599 \$20,943 \$36,986 5.5% 5.3% 5.5% 6.0% 5.1% 8.7% \$188,505 \$253,024 \$257,662 \$253,961 \$223,012 \$21,090 \$13,929 \$17,482 \$18,283 \$23,192 \$25,273 \$29,017 | \$308,675 \$388,529 \$399,230 \$412,059 \$409,859 \$424,757 \$384,692 \$16,861 \$20,628 \$21,976 \$24,599 \$20,943 \$36,986 \$46,934 5.5% 5.3% 5.5% 6.0% 51% 8.7% 12.2% \$188,505 \$253,024 \$257,662 \$253,961 \$239,012 \$216,906 \$145,707 \$13,929 \$17,482 \$18,283 \$23,192 \$25,273 \$29,017 \$26,452 |

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Rehabilitation Services Branch and State Services for the Blind

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|------------------------|-------|-------|-------|------------------|-------------------|------------------|--------------|
| Total number of closures | 7,832 | 8,304 | 7,986 | 4,788 | 7,438 | 7,358 | 8,897 | 5,146 |
| Total number of closures with ID | 561 | 641 | 648 | 491 | 834 | 899 | 939 | 629 |
| Closures into an employment setting | 2,985 | 3,247 | 3,255 | 1,914 | 2,796 | 2,704 | 2,369 | 1,568 |
| Closures with ID into an employment setting | 252 | 308 | 335 | 219 | 364 | 379 | 344 | 243 |
| Closures with an IPE but no employment outcome | 1,871 | 1,976 | 2,191 | 1,561 | 3,343 | 3,383 | 3,173 | 2,679 |
| Closures with ID and an IPE but no employment outcome | 115 | 145 | 144 | 161 | 386 | 430 | 457 | 346 |
| Rehabilitation rate for all closures with an IPE | 61.0% | 62.0% | 60.0% | 55.0% | 46.0% | 44.0% | 43.0% | 37.0% |
| Rehabilitation rate for all closures with ID* | 69.0% | 68.0% | 70.0% | 58.0% | 49.0% | 47.0% | 43.0% | 41.0% |
| Percentage of all closures into employment | 38.1% | 39.1% | 40.8% | 40.0% | 37.6% | 36.7% | 26.6% | 30.5% |
| Percentage of all closures with ID into employment | 44.9% | 48.0% | 51.7% | 44.6% | 43.6% | 42.2% | 36.6% | 38.6% |
| * Rehabilitation Rate = (# closures into employment) / (# closures into employment) | ment + # closures with | | | | Source: Rehabili | tation Services A | dministration 91 | 11 (RSA-911) |

Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with

an IPE but without an employment outcome)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|----------|------|------|------|----------|----------|----------|----------|
| Mean weekly earnings at closure | \$331.84 | \$- | \$ - | \$ - | \$355.58 | \$350.27 | \$366.53 | \$392.56 |
| Mean weekly earnings for closures with ID | \$248.64 | \$ - | \$ - | \$ - | \$228.71 | \$224.08 | \$233.46 | \$240.00 |
| Mean weekly hours worked at closure | 29.0 | 28.0 | 28.0 | 27.0 | 26.0 | 26.0 | 26.0 | 26.1 |
| Mean weekly hours worked for closures with ID | 27.0 | 26.0 | 24.0 | 23.0 | 22.0 | 20.0 | 20.0 | 20.0 |
| Number of closures into employment per 100K state population | 55.0 | 59.0 | 59.0 | 34.0 | 50.0 | 48.0 | 42.0 | 27.0 |
| Number of closures with ID into employment per 100K state population | 5.0 | 6.0 | 6.0 | 4.0 | 7.0 | 7.0 | 6.0 | 4.0 |

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|---------|---------|---------|---------|------|------|------|------|
| Average cost of purchased services | \$2,988 | \$3,262 | \$3,608 | \$3,581 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average cost of purchased services for closures with ID | \$2,695 | \$2,688 | \$2,747 | \$2,517 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average days from application to eligibility | 26 | 25 | 25 | 22 | 24 | 23 | 23 | 22 |
| Average days from application to eligibility for closures with ID | 26 | 25 | 27 | 23 | 21 | 21 | 20 | 19 |
| Average days from eligibility to closure | 690 | 674 | 695 | 658 | 659 | 641 | 709 | 729 |
| Average days from eligibility to closure for closures with ID | 609 | 593 | 537 | 449 | 499 | 564 | 598 | 678 |



MISSOURI

Population Statistics

Table 1: Demographic Trends

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| State population (in thousands) | 6,064 | 6,084 | 6,093 | 6,109 | 6,122 | 6,137 | 6,152 | 6,168 |
| State unemployment rate (%) | 6.1% | 5.0% | 4.5% | 3.7% | 3.2% | 3.3% | 6.1% | 4.4% |

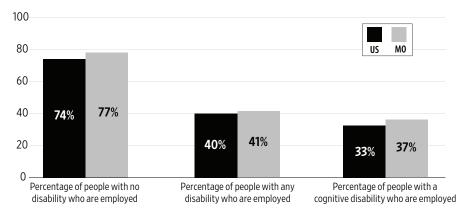
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Number of people with no disability | 3,339,118 | 3,357,026 | 3,335,308 | 3,327,113 | 3,338,574 | 3,312,268 | 3,340,324 | 3,328,910 |
| Number of people with any disability | 483,703 | 476,576 | 478,679 | 476,228 | 460,968 | 474,449 | 447,658 | 466,478 |
| Number of people with a cognitive disability | 217,252 | 214,160 | 215,392 | 212,900 | 213,844 | 225,331 | 204,365 | 218,719 |
| Number of people with no disability who are employed | 2,504,433 | 2,576,411 | 2,569,828 | 2,581,906 | 2,589,158 | 2,586,722 | 2,551,502 | 2,572,209 |
| Number of people with any disability who are employed | 155,760 | 160,958 | 162,427 | 169,487 | 165,937 | 173,710 | 167,279 | 190,607 |
| Number of people with a cognitive disability who are employed | 49,584 | 56,124 | 54,007 | 61,054 | 63,749 | 64,551 | 60,808 | 79,880 |
| Percentage of people with no disability who are employed | 75.0% | 76.7% | 77.0% | 77.6% | 77.6% | 78.1% | 76.4% | 77.3% |
| Percentage of people with any disability who are employed | 32.0% | 33.8% | 33.9% | 35.6% | 36.0% | 36.6% | 37.4% | 40.9% |
| Percentage of people with a cognitive disability who are employed | 23.0% | 26.2% | 25.1% | 28.7% | 29.8% | 28.6% | 29.8% | 36.5% |

Source: American Community Survey





Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16-64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Mean annual earnings from work for people with no disability (in thousands of dollars) | \$40.5 | \$41.7 | \$43.2 | \$43.9 | \$45.9 | \$47.5 | \$41.6 | \$51.4 |
| Mean annual earnings from work for people with any disability (in thousands of dollars) | \$27.6 | \$27.5 | \$29.6 | \$30.6 | \$31.8 | \$33.5 | \$33.8 | \$34.8 |
| Mean annual earnings from work for people with a cognitive disability (in thousands of dollars) | \$19.5 | \$18.8 | \$20.1 | \$22.3 | \$23.0 | \$23.1 | \$23.4 | \$25.2 |
| Mean weekly hours worked for people with no disability | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 39 |
| Mean weekly hours worked for people with any disability | 36 | 36 | 37 | 37 | 36 | 36 | 37 | 37 |
| Mean weekly hours worked for people with a cognitive disability | 33 | 33 | 33 | 35 | 33 | 33 | 34 | 34 |
| Percentage of people with no disability living below the poverty line | 12.3% | 12.3% | 11.2% | 11.0% | 10.6% | 10.2% | 10.0% | 10.3% |
| Percentage of people with any disability living below the poverty line | 30.4% | 28.8% | 29.3% | 26.4% | 28.4% | 27.0% | 26.9% | 27.0% |
| Percentage of people with a cognitive disability living below the poverty line | 36.2% | 35.3% | 35.0% | 31.5% | 33.8% | 31.7% | 31.7% | 29.6% |

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|
| Total number of SSI recipients with disabilities | 137,001 | 134,881 | 133,302 | 132,807 | 131,402 | 131,245 | 129,736 | 126,472 |
| Number of SSI recipients with disabilities who are working | 7,003 | 7,252 | 7,496 | 7,663 | 7,615 | 7,506 | 6,586 | 6,733 |
| Percentage of SSI recipients with disabilities who are working | 5.1% | 5.4% | 5.6% | 5.8% | 5.8% | 5.7% | 5.1% | 5.3% |
| SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits | 60 | 66 | 49 | 36 | 26 | 23 | 23 | 20 |
| SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits | 56 | 60 | 49 | 57 | 62 | 56 | 41 | 32 |
| SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits | 9 | 12 | 18 | 18 | 19 | 10 | 7 | 5 |



MISSOURI

Department of Mental Health, Division of Developmental Disabilities

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|--------|--------|--------|--------|--------|--------|--------|-------|
| Total number of people served | 5,831 | 6,131 | 6,482 | 6,041 | 6,276 | 6,525 | 6,458 | 5,835 |
| Number of people served in integrated employment | 692 | 604 | 581 | 662 | 963 | 1,202 | 1,191 | 1,132 |
| Percentage of people served in integrated employment | 12.0% | 10.0% | 9.0% | 11.0% | 15.0% | 18.0% | 18.0% | 19.4% |
| People served in integrated employment per 100K state population | 11.4 | 9.9 | 9.5 | 10.8 | 15.7 | 19.6 | 19.4 | 18.4 |
| Number of people served in facility-based work | | | | | | | | |
| Percentage of people served in facility-based work | | | | | | | | |
| Number of people served in facility-based non-work | 3,352 | 3,744 | 4,076 | 3,859 | 4,207 | 4,588 | 4,630 | 4,156 |
| Percentage of people served in facility-based non-work | 57.5% | 61.1% | 62.9% | 63.9% | 67.0% | 70.0% | 72.0% | 71.2% |
| Number of people served in community-based non-work | 3,644 | 4,027 | 4,470 | 4,070 | 2,768 | 2,217 | 2,005 | 1,585 |
| Percentage of people served in community-based non-work | 62.5% | 65.7% | 69.0% | 67.0% | 44.0% | 34.0% | 31.0% | 27.2% |
| Number of people served in facility-based and non-work settings* | 6,996 | 7,771 | 8,546 | 7,929 | 6,975 | 6,805 | 6,635 | 5,741 |
| Percentage of people served in facility-based and non-work settings* | 120.0% | 127.0% | 131.8% | 131.2% | 111.1% | 104.0% | 103.0% | 98.4% |
| Number on waiting list for day and employment services | 164 | 63 | 54 | 63 | | | | |

May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

| | | | | - | | | | |
|--|------------|-----------------|-------------------|------------------|-----------------|-------------------|----------|----------------|
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
| Total funding for all IDD agency services | \$63,656 | \$68,079 | \$74,761 | \$108,648 | \$108,758 | \$113,385 | \$97,493 | \$80,464 |
| Integrated employment funding | \$7,012 | \$5,578 | \$5,571 | \$6,131 | \$6,976 | \$8,927 | \$7,887 | \$7,066 |
| Percentage of total funding to integrated employment | 11.0% | 8.2% | 7.5% | 5.6% | 6.4% | 7.9% | 8.1% | 8.8% |
| Facility-based work funding | | | | | | | | |
| Facility-based non-work funding | \$38,353 | \$42,056 | \$46,338 | \$70,727 | \$80,253 | \$87,775 | \$75,873 | \$62,836 |
| Community-based non-work funding | \$18,291 | \$20,445 | \$22,851 | \$28,427 | \$19,274 | \$13,768 | \$11,272 | \$8,087 |
| | Sourco: Th | o National Surv | w of State Intell | lactual and Dovo | lonmontal Dicab | ilition Agoncion' | | d Day Sorvicos |

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Vocational Rehabilitation and Rehabilitation Services for the Blind

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|------------------------|--------|--------|--------|------------------|-------------------|-------------------|-------------|
| Total number of closures | 14,935 | 15,162 | 14,359 | 10,322 | 13,949 | 13,578 | 12,343 | 9,679 |
| Total number of closures with ID | 2,124 | 2,143 | 2,005 | 1,428 | 1,857 | 1,862 | 1,522 | 1,116 |
| Closures into an employment setting | 5,145 | 5,335 | 5,443 | 3,915 | 5,197 | 4,777 | 4,585 | 3,698 |
| Closures with ID into an employment setting | 745 | 805 | 703 | 541 | 789 | 776 | 665 | 465 |
| Closures with an IPE but no employment outcome | 3,125 | 3,343 | 3,484 | 2,457 | 4,259 | 4,185 | 3,687 | 3,496 |
| Closures with ID and an IPE but no employment outcome | 387 | 398 | 510 | 306 | 605 | 632 | 529 | 431 |
| Rehabilitation rate for all closures with an IPE | 62.0% | 61.0% | 61.0% | 61.0% | 55.0% | 53.0% | 55.0% | 51.0% |
| Rehabilitation rate for all closures with ID* | 66.0% | 67.0% | 58.0% | 64.0% | 57.0% | 55.0% | 56.0% | 52.0% |
| Percentage of all closures into employment | 34.4% | 35.2% | 37.9% | 37.9% | 37.3% | 35.2% | 37.1% | 38.2% |
| Percentage of all closures with ID into employment | 35.1% | 37.6% | 35.1% | 37.9% | 42.5% | 41.7% | 43.7% | 41.7% |
| * Rehabilitation Rate = (# closures into employment) / (# closures into employ | ment + # closures with | | | | Source: Rehabili | tation Services A | Administration 97 | 1 (RSA-911) |

Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|----------|------|------|------|----------|----------|----------|----------|
| Mean weekly earnings at closure | \$316.24 | \$- | \$ - | \$ - | \$346.68 | \$354.90 | \$371.05 | \$420.92 |
| Mean weekly earnings for closures with ID | \$211.82 | \$ - | \$ - | \$ - | \$248.44 | \$245.39 | \$264.75 | \$289.00 |
| Mean weekly hours worked at closure | 29.0 | 29.0 | 29.0 | 29.0 | 29.0 | 29.0 | 29.0 | 30.1 |
| Mean weekly hours worked for closures with ID | 25.0 | 26.0 | 25.0 | 25.0 | 26.0 | 25.0 | 25.0 | 25.0 |
| Number of closures into employment per 100K state population | 85.0 | 88.0 | 89.0 | 64.0 | 85.0 | 78.0 | 75.0 | 60.0 |
| Number of closures with ID into employment per 100K state population | 12.0 | 13.0 | 12.0 | 9.0 | 13.0 | 13.0 | 11.0 | 8.0 |

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|---------|---------|---------|---------|------|------|------|------|
| Average cost of purchased services | \$4,965 | \$4,618 | \$3,072 | \$3,009 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average cost of purchased services for closures with ID | \$3,096 | \$3,630 | \$2,884 | \$2,707 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average days from application to eligibility | 27 | 26 | 24 | 25 | 25 | 26 | 29 | 29 |
| Average days from application to eligibility for closures with ID | 25 | 23 | 23 | 23 | 26 | 28 | 31 | 31 |
| Average days from eligibility to closure | 512 | 477 | 431 | 398 | 420 | 459 | 448 | 554 |
| Average days from eligibility to closure for closures with ID | 438 | 405 | 373 | 344 | 358 | 399 | 430 | 530 |



NEW JERSEY

Population Statistics

Table 1: Demographic Trends

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| State population (in thousands) | 8,938 | 8,958 | 8,944 | 8,889 | 8,886 | 8,882 | 8,882 | 9,267 |
| State unemployment rate (%) | 6.6% | 5.6% | 5.0% | 4.7% | 4.1% | 3.6% | 9.8% | 6.3% |

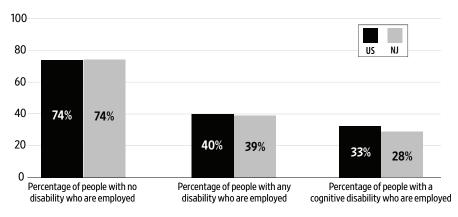
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Number of people with no disability | 5,340,082 | 5,351,066 | 5,317,056 | 5,345,170 | 5,250,309 | 5,208,492 | 5,136,340 | 5,404,353 |
| Number of people with any disability | 452,603 | 432,903 | 438,905 | 444,919 | 423,002 | 423,058 | 451,721 | 454,305 |
| Number of people with a cognitive disability | 176,693 | 177,007 | 180,762 | 196,146 | 184,737 | 197,527 | 195,427 | 193,901 |
| Number of people with no disability who are employed | 3,951,847 | 3,965,136 | 3,980,677 | 4,059,804 | 4,049,606 | 4,025,741 | 3,778,062 | 4,007,333 |
| Number of people with any disability who are employed | 174,910 | 159,482 | 160,527 | 168,349 | 154,968 | 165,613 | 186,001 | 179,178 |
| Number of people with a cognitive disability who are employed | 46,064 | 45,080 | 48,575 | 52,220 | 46,473 | 59,148 | 61,861 | 54,901 |
| Percentage of people with no disability who are employed | 74.0% | 74.1% | 74.9% | 76.0% | 77.1% | 77.3% | 73.6% | 74.2% |
| Percentage of people with any disability who are employed | 39.0% | 36.8% | 36.6% | 37.8% | 36.6% | 39.1% | 41.2% | 39.4% |
| Percentage of people with a cognitive disability who are employed | 26.0% | 25.5% | 26.9% | 26.6% | 25.2% | 29.9% | 31.7% | 28.3% |

Source: American Community Survey





Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16-64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Mean annual earnings from work for people with no disability (in thousands of dollars) | \$57.1 | \$58.8 | \$60.8 | \$62.2 | \$65.7 | \$68.1 | \$45.6 | \$71.2 |
| Mean annual earnings from work for people with any disability (in thousands of dollars) | \$40.6 | \$42.9 | \$45.2 | \$43.3 | \$46.0 | \$47.7 | \$50.6 | \$50.3 |
| Mean annual earnings from work for people with a cognitive disability (in thousands of dollars) | \$27.3 | \$29.6 | \$28.8 | \$29.2 | \$30.1 | \$34.7 | \$38.9 | \$40.5 |
| Mean weekly hours worked for people with no disability | 39 | 39 | 39 | 39 | 39 | 39 | 38 | 38 |
| Mean weekly hours worked for people with any disability | 36 | 35 | 36 | 35 | 35 | 36 | 36 | 36 |
| Mean weekly hours worked for people with a cognitive disability | 31 | 32 | 31 | 31 | 31 | 33 | 33 | 34 |
| Percentage of people with no disability living below the poverty line | 8.9% | 8.8% | 8.4% | 8.0% | 7.3% | 7.2% | 7.7% | 8.3% |
| Percentage of people with any disability living below the poverty line | 21.2% | 21.4% | 22.2% | 20.1% | 21.9% | 20.2% | 19.4% | 20.9% |
| Percentage of people with a cognitive disability living below the poverty line | 25.0% | 25.2% | 26.4% | 24.3% | 26.6% | 23.2% | 22.6% | 22.4% |

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|
| Total number of SSI recipients with disabilities | 147,531 | 147,910 | 147,380 | 146,568 | 144,958 | 143,542 | 140,309 | 135,416 |
| Number of SSI recipients with disabilities who are working | 6,988 | 7,263 | 7,618 | 7,680 | 7,655 | 7,628 | 6,285 | 5,949 |
| Percentage of SSI recipients with disabilities who are working | 4.7% | 4.9% | 5.2% | 5.2% | 5.3% | 5.3% | 4.5% | 4.4% |
| SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits | 19 | 19 | 23 | 21 | 20 | 16 | 16 | 12 |
| SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits | 94 | 107 | 100 | 116 | 108 | 94 | 59 | 56 |
| SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits | 16 | 17 | 21 | 21 | 23 | 19 | 12 | 10 |



NEW JERSEY

Department of Human Services, Division of Developmental Disabilities

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|------|------|------|------|-------|--------|--------|--------|
| Total number of people served | | | | | 9,604 | 11,971 | 14,238 | 11,395 |
| Number of people served in integrated employment | | | | | 994 | 1,723 | 2,216 | 1,669 |
| Percentage of people served in integrated employment | | | | | 10.0% | 14.0% | 16.0% | 14.6% |
| People served in integrated employment per 100K state population | | | | | | | 24.9 | 18.0 |
| Number of people served in facility-based work | | | | | | | | |
| Percentage of people served in facility-based work | | | | | | | | |
| Number of people served in facility-based non-work | | | | | 8,810 | 11,023 | 13,081 | 10,348 |
| Percentage of people served in facility-based non-work | | | | | 92.0% | 92.0% | 92.0% | 90.8% |
| Number of people served in community-based non-work | | | | | | 5,499 | 10,132 | 10,351 |
| Percentage of people served in community-based non-work | | | | | | 46.0% | 71.0% | 90.8% |
| Number of people served in facility-based and non-work settings* | | | | | 8,810 | 16,522 | 23,213 | 20,699 |
| Percentage of people served in facility-based and non-work settings* | | | | | 91.7% | 138.0% | 163.0% | 181.6% |
| Number on waiting list for day and employment services | | | | | | | | |

May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

| 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|------|------|--------------------------------------|------------------|---|---|--|---|
| | | | | \$236,725 | \$283,099 | \$301,153 | \$241,581 |
| | | | | \$4,538 | \$7,020 | \$7,598 | \$5,144 |
| | | | | 1.9% | 2.5% | 2.5% | 2.1% |
| | | | | | | | |
| | | | | \$232,188 | \$276,121 | \$293,556 | \$236,437 |
| | | | | | \$67,823 | \$173,340 | \$281,703 |
| | | ··· ·· ··· ·· ··· ·· ··· ·· | | <td> \$236,725 \$4,538 1.9% 1.9% \$232,188</td> <td> \$236,725 \$283,099 \$4,538 \$7,020 1.9% 2.5% 1.9% 5.4 1.9% 2.5% \$232,188 \$276,121</td> <td> \$236,725 \$283,099 \$301,153 \$4,538 \$7,020 \$7,598 1.9% 2.5% 2.5% 1.9% 2.5% 2.5% 1.9% 2.26,121 \$293,556</td> | \$236,725 \$4,538 1.9% 1.9% \$232,188 | \$236,725 \$283,099 \$4,538 \$7,020 1.9% 2.5% 1.9% 5.4 1.9% 2.5% \$232,188 \$276,121 | \$236,725 \$283,099 \$301,153 \$4,538 \$7,020 \$7,598 1.9% 2.5% 2.5% 1.9% 2.5% 2.5% 1.9% 2.26,121 \$293,556 |

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Division of Vocational Rehabilitation Services and Commission for the Blind & Visually Impaired

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|------------------------|--------|--------|-------|------------------|-------------------|------------------|--------------|
| Total number of closures | 14,903 | 13,520 | 12,704 | 9,442 | 12,505 | 12,358 | 9,467 | 8,672 |
| Total number of closures with ID | 657 | 642 | 618 | 447 | 577 | 663 | 580 | 558 |
| Closures into an employment setting | 4,731 | 4,114 | 4,014 | 2,776 | 3,637 | 3,385 | 2,598 | 2,083 |
| Closures with ID into an employment setting | 186 | 174 | 189 | 135 | 211 | 226 | 203 | 149 |
| Closures with an IPE but no employment outcome | 2,558 | 2,428 | 2,539 | 2,125 | 3,401 | 3,008 | 2,690 | 3,315 |
| Closures with ID and an IPE but no employment outcome | 165 | 151 | 162 | 117 | 186 | 190 | 164 | 220 |
| Rehabilitation rate for all closures with an IPE | 65.0% | 63.0% | 61.0% | 57.0% | 52.0% | 53.0% | 49.0% | 39.0% |
| Rehabilitation rate for all closures with ID* | 53.0% | 54.0% | 54.0% | 54.0% | 53.0% | 54.0% | 55.0% | 40.0% |
| Percentage of all closures into employment | 31.7% | 30.4% | 31.6% | 29.4% | 29.1% | 27.4% | 27.4% | 24.0% |
| Percentage of all closures with ID into employment | 28.3% | 27.1% | 30.6% | 30.2% | 36.6% | 34.1% | 35.0% | 26.7% |
| Rehabilitation Rate = (# closures into employment) / (# closures into employ | ment + # closures with | | | | Source: Rehabili | tation Services A | Administration 9 | 11 (RSA-911) |

Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|----------|------|------|------|----------|----------|----------|----------|
| Mean weekly earnings at closure | \$380.05 | \$ - | \$ - | \$ - | \$395.54 | \$402.37 | \$422.61 | \$502.89 |
| Mean weekly earnings for closures with ID | \$201.37 | \$ - | \$ - | \$ - | \$215.80 | \$231.49 | \$246.42 | \$273.00 |
| Mean weekly hours worked at closure | 29.0 | 29.0 | 29.0 | 29.0 | 29.0 | 28.0 | 28.0 | 29.4 |
| Mean weekly hours worked for closures with ID | 23.0 | 23.0 | 23.0 | 23.0 | 22.0 | 23.0 | 22.0 | 23.0 |
| Number of closures into employment per 100K state population | 53.0 | 46.0 | 45.0 | 31.0 | 41.0 | 38.0 | 29.0 | 22.0 |
| Number of closures with ID into employment per 100K state population | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 3.0 | 2.0 | 2.0 |

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|-------|-------|---------|---------|------|------|------|------|
| Average cost of purchased services | \$167 | \$951 | \$1,332 | \$1,566 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average cost of purchased services for closures with ID | \$4 | \$957 | \$1,451 | \$1,602 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average days from application to eligibility | 41 | 41 | 42 | 40 | 44 | 44 | 42 | 48 |
| Average days from application to eligibility for closures with ID | 34 | 38 | 35 | 36 | 48 | 44 | 42 | 54 |
| Average days from eligibility to closure | 609 | 603 | 615 | 630 | 649 | 629 | 626 | 825 |
| Average days from eligibility to closure for closures with ID | 542 | 548 | 564 | 554 | 581 | 502 | 512 | 687 |



NEW MEXICO

Population Statistics

Table 1: Demographic Trends

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| State population (in thousands) | 2,086 | 2,085 | 2,081 | 2,093 | 2,093 | 2,097 | 2,106 | 2,116 |
| State unemployment rate (%) | 6.5% | 6.6% | 6.7% | 6.0% | 4.9% | 4.9% | 8.4% | 6.8% |

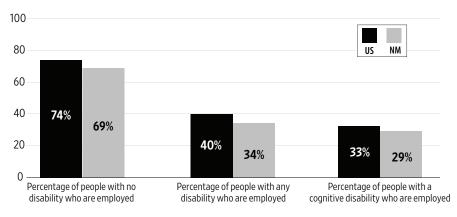
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Number of people with no disability | 1,128,606 | 1,124,447 | 1,121,222 | 1,100,520 | 1,116,416 | 1,094,320 | 1,096,132 | 1,096,640 |
| Number of people with any disability | 165,416 | 155,341 | 161,473 | 177,662 | 158,899 | 170,160 | 176,480 | 175,302 |
| Number of people with a cognitive disability | 76,735 | 66,021 | 74,267 | 79,178 | 69,251 | 80,866 | 81,438 | 80,204 |
| Number of people with no disability who are employed | 776,062 | 777,178 | 778,773 | 760,237 | 775,334 | 789,088 | 744,750 | 756,506 |
| Number of people with any disability who are employed | 50,947 | 45,181 | 50,446 | 56,865 | 52,059 | 60,754 | 55,453 | 60,324 |
| Number of people with a cognitive disability who are employed | 14,498 | 12,493 | 14,277 | 18,250 | 16,232 | 21,310 | 19,156 | 23,076 |
| Percentage of people with no disability who are employed | 69.0% | 69.1% | 69.5% | 69.1% | 69.4% | 72.1% | 67.9% | 69.0% |
| Percentage of people with any disability who are employed | 31.0% | 29.1% | 31.2% | 32.0% | 32.8% | 35.7% | 31.4% | 34.4% |
| Percentage of people with a cognitive disability who are employed | 19.0% | 18.9% | 19.2% | 23.0% | 23.4% | 26.4% | 23.5% | 28.8% |

Source: American Community Survey





Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16-64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Mean annual earnings from work for people with no disability (in thousands of dollars) | \$36.6 | \$37.9 | \$38.7 | \$39.7 | \$40.9 | \$43.0 | \$50.2 | \$46.7 |
| Mean annual earnings from work for people with any disability (in thousands of dollars) | \$28.1 | \$31.0 | \$31.9 | \$28.7 | \$30.0 | \$32.9 | \$30.1 | \$30.3 |
| Mean annual earnings from work for people with a cognitive disability (in thousands of dollars) | \$19.9 | \$18.5 | \$22.9 | \$19.9 | \$21.2 | \$23.3 | \$26.6 | \$25.1 |
| Mean weekly hours worked for people with no disability | 38 | 38 | 38 | 38 | 38 | 39 | 38 | 38 |
| Mean weekly hours worked for people with any disability | 36 | 36 | 36 | 37 | 35 | 36 | 35 | 36 |
| Mean weekly hours worked for people with a cognitive disability | 33 | 30 | 33 | 33 | 33 | 32 | 32 | 34 |
| Percentage of people with no disability living below the poverty line | 18.5% | 17.6% | 17.3% | 17.0% | 17.5% | 14.9% | 15.6% | 16.6% |
| Percentage of people with any disability living below the poverty line | 30.6% | 33.7% | 29.4% | 33.5% | 34.6% | 28.7% | 29.8% | 30.8% |
| Percentage of people with a cognitive disability living below the poverty line | 35.7% | 35.9% | 37.7% | 37.1% | 35.0% | 32.6% | 34.4% | 35.0% |

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|
| Total number of SSI recipients with disabilities | 56,031 | 56,264 | 55,807 | 55,804 | 55,204 | 54,599 | 53,719 | 51,602 |
| Number of SSI recipients with disabilities who are working | 1,816 | 1,876 | 1,901 | 1,809 | 1,939 | 1,967 | 1,635 | 1,689 |
| Percentage of SSI recipients with disabilities who are working | 3.2% | 3.3% | 3.4% | 3.2% | 3.5% | 3.6% | 3.0% | 3.3% |
| SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits | 4 | 3 | 4 | 3 | 3 | | | |
| SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits | 26 | 26 | 21 | 20 | 18 | 21 | 16 | 13 |
| SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits | 4 | | 3 | | | 3 | | |



NEW MEXICO

Department of Health, Developmental Disabilities Supports Division

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|--------|-------|-------|--------|--------|--------|--------|--------|
| Total number of people served | 3,318 | 3,610 | 4,786 | 5,045 | 5,101 | 5,159 | 5,199 | 4,872 |
| Number of people served in integrated employment | 1,074 | 1,075 | 1,151 | 1,279 | 1,354 | 1,305 | 1,220 | 872 |
| Percentage of people served in integrated employment | 32.0% | 30.0% | 24.0% | 25.0% | 27.0% | 25.0% | 23.0% | 17.9% |
| People served in integrated employment per 100K state population | 51.5 | 51.6 | 55.3 | 61.1 | 64.7 | 63.6 | 57.9 | 41.2 |
| Number of people served in facility-based work | | | | | | | | |
| Percentage of people served in facility-based work | | | | | | | | |
| Number of people served in facility-based non-work | 1,684 | 452 | 500 | 521 | 806 | 832 | 535 | 301 |
| Percentage of people served in facility-based non-work | 50.8% | 12.5% | 10.4% | 10.3% | 16.0% | 16.0% | 10.0% | 6.2% |
| Number of people served in community-based non-work | 2,565 | 2,607 | 3,135 | 4,574 | 4,459 | 4,832 | 4,838 | 4,691 |
| Percentage of people served in community-based non-work | 77.3% | 72.2% | 65.5% | 91.0% | 87.0% | 93.0% | 93.0% | 96.3% |
| Number of people served in facility-based and non-work settings* | 4,249 | 3,059 | 3,635 | 5,095 | 5,265 | 5,664 | 5,373 | 4,992 |
| Percentage of people served in facility-based and non-work settings* | 128.0% | 85.0% | 75.9% | 101.0% | 103.2% | 109.0% | 103.0% | 102.5% |
| Number on waiting list for day and employment services | 4,906 | 5,902 | 6,526 | 6,775 | 4,834 | 5,064 | 4,743 | 4,669 |

May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Source: The National Survey of State Intellectual and Developmental Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories. Disabilities Agencies' Employment and Day Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | |
|--|--|----------|----------|----------|----------|----------|----------|----------|--|
| Total funding for all IDD agency services | \$45,768 | \$55,194 | \$48,700 | \$69,483 | \$77,962 | \$85,524 | \$90,610 | \$75,485 | |
| Integrated employment funding | \$7,288 | \$8,215 | \$7,888 | \$8,269 | \$8,859 | \$8,721 | \$8,037 | \$3,604 | |
| Percentage of total funding to integrated employment | 15.9% | 14.9% | 16.2% | 11.9% | 11.4% | 10.2% | 8.9% | 4.8% | |
| Facility-based work funding | | | | | | | | | |
| Facility-based non-work funding | \$12,807 | \$6,612 | \$5,896 | \$5,861 | \$7,809 | \$6,716 | \$6,000 | \$2,702 | |
| Community-based non-work funding | \$25,673 | \$40,366 | \$34,916 | \$55,353 | \$61,293 | \$70,176 | \$76,573 | \$69,179 | |
| | IILy=Dased HolF-Work Funding \$22,073 \$40,200 \$24,010 \$22,073 \$01,273 \$70,170 \$70,775 \$ | | | | | | | | |

The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment

Department of Education, Division of Vocational Rehabilitation and Commission for the Blind

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | | |
|---|-------|-------|-------|-------|-------|-------|-------|--------------|--|--|
| Total number of closures | 3,472 | 3,655 | 4,041 | 2,923 | 3,932 | 3,593 | 2,864 | 1,913 | | |
| Total number of closures with ID | 150 | 144 | 163 | 133 | 215 | 259 | 225 | 142 | | |
| Closures into an employment setting | 794 | 798 | 862 | 722 | 967 | 809 | 491 | 289 | | |
| Closures with ID into an employment setting | 41 | 49 | 50 | 37 | 61 | 77 | 59 | 30 | | |
| Closures with an IPE but no employment outcome | 1,153 | 1,289 | 1,421 | 976 | 1,415 | 1,684 | 1,168 | 743 | | |
| Closures with ID and an IPE but no employment outcome | 69 | 54 | 73 | 35 | 82 | 110 | 103 | 88 | | |
| Rehabilitation rate for all closures with an IPE | 41.0% | 38.0% | 38.0% | 43.0% | 41.0% | 32.0% | 30.0% | 28.0% | | |
| Rehabilitation rate for all closures with ID* | 37.0% | 48.0% | 41.0% | 51.0% | 43.0% | 41.0% | 36.0% | 25.0% | | |
| Percentage of all closures into employment | 22.9% | 21.8% | 21.3% | 24.7% | 24.6% | 22.5% | 17.1% | 15.1% | | |
| Percentage of all closures with ID into employment | 27.3% | 34.0% | 30.7% | 27.8% | 28.4% | 29.7% | 26.2% | 21.1% | | |
| * Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with Source: Rehabilitation Services Administration 911 (| | | | | | | | 11 (RSA-911) | | |

Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with

an IPE but without an employment outcome)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|----------|------|------|------|----------|----------|----------|----------|
| Mean weekly earnings at closure | \$359.84 | \$- | \$ - | \$ - | \$402.01 | \$385.43 | \$416.64 | \$492.26 |
| Mean weekly earnings for closures with ID | \$132.88 | \$ - | \$ - | \$ - | \$205.82 | \$163.37 | \$203.84 | \$210.00 |
| Mean weekly hours worked at closure | 29.0 | 29.0 | 29.0 | 29.0 | 30.0 | 29.0 | 29.0 | 30.6 |
| Mean weekly hours worked for closures with ID | 16.0 | 19.0 | 15.0 | 15.0 | 22.0 | 17.0 | 19.0 | 20.0 |
| Number of closures into employment per 100K state population | 38.0 | 38.0 | 41.0 | 34.0 | 46.0 | 39.0 | 23.0 | 14.0 |
| Number of closures with ID into employment per 100K state population | 2.0 | 2.0 | 2.0 | 2.0 | 3.0 | 4.0 | 3.0 | 1.0 |

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|---------|---------|---------|---------|------|------|------|------|
| Average cost of purchased services | \$4,038 | \$2,037 | \$2,171 | \$2,719 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average cost of purchased services for closures with ID | \$1,670 | \$1,710 | \$1,869 | \$2,060 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average days from application to eligibility | 51 | 53 | 51 | 48 | 45 | 40 | 42 | 48 |
| Average days from application to eligibility for closures with ID | 40 | 42 | 39 | 45 | 46 | 38 | 35 | 43 |
| Average days from eligibility to closure | 698 | 707 | 657 | 603 | 532 | 606 | 723 | 797 |
| Average days from eligibility to closure for closures with ID | 681 | 683 | 694 | 560 | 532 | 517 | 675 | 737 |



NEW YORK

Population Statistics

Table 1: Demographic Trends

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| State population (in thousands) | 19,746 | 19,796 | 19,745 | 19,591 | 19,530 | 19,454 | 19,337 | 19,836 |
| State unemployment rate (%) | 6.3% | 5.3% | 4.8% | 4.7% | 4.1% | 4.0% | 10.0% | 6.9% |

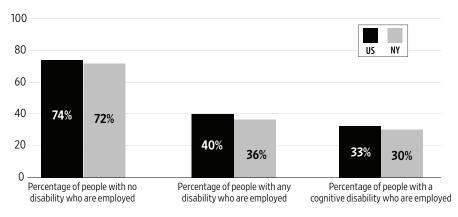
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|------------|------------|------------|------------|------------|------------|------------|------------|
| Number of people with no disability | 11,834,548 | 11,849,218 | 11,744,365 | 11,741,363 | 11,519,990 | 11,359,407 | 11,195,179 | 11,425,418 |
| Number of people with any disability | 1,132,044 | 1,124,021 | 1,139,369 | 1,130,171 | 1,079,845 | 1,103,415 | 1,085,852 | 1,167,722 |
| Number of people with a cognitive disability | 457,223 | 469,691 | 489,274 | 480,242 | 464,728 | 494,835 | 495,490 | 538,978 |
| Number of people with no disability who are employed | 8,524,539 | 8,607,827 | 8,574,277 | 8,682,883 | 8,573,166 | 8,634,075 | 7,928,257 | 8,184,021 |
| Number of people with any disability who are employed | 368,604 | 364,975 | 368,334 | 381,147 | 361,853 | 380,206 | 372,144 | 422,743 |
| Number of people with a cognitive disability who are employed | 105,297 | 108,008 | 112,144 | 115,039 | 117,432 | 122,624 | 138,963 | 159,025 |
| Percentage of people with no disability who are employed | 72.0% | 72.6% | 73.0% | 74.0% | 74.4% | 76.0% | 70.8% | 71.6% |
| Percentage of people with any disability who are employed | 33.0% | 32.5% | 32.3% | 33.7% | 33.5% | 34.5% | 34.3% | 36.2% |
| Percentage of people with a cognitive disability who are employed | 23.0% | 23.0% | 22.9% | 24.0% | 25.3% | 24.8% | 28.0% | 29.5% |

Source: American Community Survey





Source: American Community Survey

Table 3: Employment Outcomes for Working-Age People (Ages 16-64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Mean annual earnings from work for people with no disability (in thousands of dollars) | \$52.3 | \$53.6 | \$55.0 | \$57.0 | \$59.6 | \$63.7 | \$50.0 | \$65.8 |
| Mean annual earnings from work for people with any disability (in thousands of dollars) | \$36.5 | \$38.1 | \$37.6 | \$40.4 | \$39.6 | \$42.4 | \$41.1 | \$43.2 |
| Mean annual earnings from work for people with a cognitive disability (in thousands of dollars) | \$24.3 | \$23.8 | \$25.6 | \$28.9 | \$30.1 | \$33.4 | \$33.6 | \$31.3 |
| Mean weekly hours worked for people with no disability | 38 | 39 | 39 | 39 | 39 | 38 | 38 | 38 |
| Mean weekly hours worked for people with any disability | 35 | 36 | 35 | 35 | 35 | 34 | 35 | 34 |
| Mean weekly hours worked for people with a cognitive disability | 31 | 32 | 32 | 32 | 32 | 31 | 33 | 32 |
| Percentage of people with no disability living below the poverty line | 12.8% | 12.7% | 12.3% | 11.4% | 11.1% | 10.1% | 10.5% | 11.4% |
| Percentage of people with any disability living below the poverty line | 29.3% | 29.8% | 29.8% | 29.5% | 29.6% | 28.2% | 27.4% | 28.1% |
| Percentage of people with a cognitive disability living below the poverty line | 33.0% | 35.0% | 35.4% | 35.6% | 33.8% | 33.0% | 32.0% | 32.5% |

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|
| Total number of SSI recipients with disabilities | 541,285 | 536,699 | 532,394 | 526,334 | 518,888 | 512,964 | 498,286 | 481,290 |
| Number of SSI recipients with disabilities who are working | 20,647 | 20,756 | 20,841 | 20,914 | 20,161 | 19,633 | 16,207 | 16,733 |
| Percentage of SSI recipients with disabilities who are working | 3.8% | 3.9% | 3.9% | 4.0% | 3.9% | 3.8% | 3.2% | 3.5% |
| SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits | 118 | 109 | 109 | 99 | 88 | 77 | 45 | 38 |
| SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits | 245 | 244 | 225 | 221 | 208 | 197 | 131 | 121 |
| SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits | 89 | 95 | 92 | 83 | 73 | 68 | 40 | 40 |



NEW YORK

State Office For People With Developmental Disabilities

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

| . , | | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|--------|--------|
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
| Total number of people served | 62,313 | 62,418 | 62,350 | 63,041 | 59,398 | 60,511 | 60,511 | 58,486 |
| Number of people served in integrated employment | 7,457 | 10,507 | 10,815 | 11,170 | 10,972 | 9,909 | 9,909 | 10,227 |
| Percentage of people served in integrated employment | 12.0% | 17.0% | 17.0% | 18.0% | 18.0% | 16.0% | 16.0% | 17.5% |
| People served in integrated employment per 100K state population | 37.8 | 40.5 | 54.8 | 57.0 | 56.2 | 50.9 | 51.2 | 51.6 |
| Number of people served in facility-based work | 7,203 | 6,623 | 5,768 | 3,767 | 2,469 | 885 | 885 | |
| Percentage of people served in facility-based work | 11.6% | 10.6% | 9.2% | 6.0% | 4.0% | 1.0% | 1.0% | |
| Number of people served in facility-based non-work | 46,158 | 46,358 | 46,867 | 48,689 | 45,916 | 49,198 | 49,198 | 47,455 |
| Percentage of people served in facility-based non-work | 74.1% | 74.3% | 75.2% | 77.2% | 77.0% | 81.0% | 81.0% | 81.1% |
| Number of people served in community-based non-work | 989 | 2,264 | 3,105 | 3,636 | 4,557 | 4,671 | 4,671 | 3,930 |
| Percentage of people served in community-based non-work | 1.6% | 3.6% | 5.0% | 6.0% | 8.0% | 8.0% | 8.0% | 6.7% |
| Number of people served in facility-based and non-work settings* | 65,738 | 55,245 | 55,740 | 63,289 | 57,683 | 57,413 | 57,413 | 53,585 |
| Percentage of people served in facility-based and non-work settings* | 105.0% | 89.0% | 89.4% | 100.4% | 97.1% | 95.0% | 95.0% | 91.6% |
| Number on waiting list for day and employment services | | | | | | | | |

May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|-------------|-----------------|--------------------|------------------|----------------|-------------------|---------------|----------------|
| Total funding for all IDD agency services | \$1,540,658 | \$1,493,438 | \$1,635,875 | \$1,626,971 | \$1,713,519 | \$1,759,276 | \$1,759,276 | \$1,438,643 |
| Integrated employment funding | | | | | | | | |
| Percentage of total funding to integrated employment | | | | | | | | |
| Facility-based work funding | | | | | | | | |
| Facility-based non-work funding | | | | | | | | |
| Community-based non-work funding | | | | | | | | |
| | Course: T | he National Cur | iou of State Intel | loctual and Dovo | Jonmontal Dica | hilitian Agancian | 'Employment a | nd Day Corvice |

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Vocational and Educational Services for People with Disabilities Program, Commission for the Blind

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|----------------------|--------|--------|--------|------------------|-------------------|------------------|--------------|
| Total number of closures | 35,695 | 34,741 | 37,682 | 34,030 | 38,820 | 40,965 | 35,593 | 25,776 |
| Total number of closures with ID | 2,380 | 2,079 | 2,075 | 1,751 | 1,916 | 2,003 | 1,575 | 1,042 |
| Closures into an employment setting | 12,592 | 11,826 | 11,835 | 8,370 | 9,377 | 8,399 | 6,982 | 4,604 |
| Closures with ID into an employment setting | 1,087 | 957 | 856 | 562 | 620 | 543 | 328 | 229 |
| Closures with an IPE but no employment outcome | 8,663 | 7,937 | 8,526 | 12,171 | 9,715 | 11,091 | 16,743 | 13,115 |
| Closures with ID and an IPE but no employment outcome | 677 | 569 | 619 | 740 | 567 | 662 | 842 | 582 |
| Rehabilitation rate for all closures with an IPE | 59.0% | 60.0% | 58.0% | 41.0% | 49.0% | 43.0% | 29.0% | 26.0% |
| Rehabilitation rate for all closures with ID* | 62.0% | 63.0% | 58.0% | 43.0% | 52.0% | 45.0% | 28.0% | 28.0% |
| Percentage of all closures into employment | 35.3% | 34.0% | 31.4% | 24.6% | 24.2% | 20.5% | 19.6% | 17.9% |
| Percentage of all closures with ID into employment | 45.7% | 46.0% | 41.3% | 32.1% | 32.4% | 27.1% | 20.8% | 22.0% |
| * Rehabilitation Rate = (# closures into employment) / (# closures into employmer | nt + # closures with | | | | Source: Rehabili | tation Services A | Administration 9 | 11 (RSA-911) |

Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|----------|------|------|------|----------|----------|----------|----------|
| Mean weekly earnings at closure | \$343.33 | \$ - | \$ - | \$ - | \$411.81 | \$439.62 | \$495.28 | \$521.76 |
| Mean weekly earnings for closures with ID | \$186.52 | \$ - | \$ - | \$ - | \$242.61 | \$262.89 | \$267.08 | \$325.00 |
| Mean weekly hours worked at closure | 29.0 | 28.0 | 29.0 | 29.0 | 29.0 | 29.0 | 30.0 | 30.8 |
| Mean weekly hours worked for closures with ID | 21.0 | 21.0 | 20.0 | 22.0 | 22.0 | 21.0 | 20.0 | 23.0 |
| Number of closures into employment per 100K state population | 64.0 | 60.0 | 60.0 | 43.0 | 48.0 | 43.0 | 36.0 | 23.0 |
| Number of closures with ID into employment per 100K state population | 6.0 | 5.0 | 4.0 | 3.0 | 3.0 | 3.0 | 2.0 | 1.0 |

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|---------|---------|---------|---------|------|------|------|------|
| Average cost of purchased services | \$3,387 | \$3,457 | \$3,455 | \$3,902 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average cost of purchased services for closures with ID | \$3,959 | \$3,804 | \$4,169 | \$4,293 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average days from application to eligibility | 44 | 45 | 47 | 47 | 51 | 51 | 46 | 46 |
| Average days from application to eligibility for closures with ID | 46 | 47 | 51 | 54 | 56 | 58 | 52 | 58 |
| Average days from eligibility to closure | 653 | 645 | 617 | 742 | 596 | 572 | 692 | 717 |
| Average days from eligibility to closure for closures with ID | 511 | 522 | 498 | 648 | 493 | 484 | 592 | 625 |



NORTH CAROLINA

Population Statistics

Table 1: Demographic Trends

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------------------------|-------|--------|--------|--------|--------|--------|--------|--------|
| State population (in thousands) | 9,944 | 10,043 | 10,147 | 10,271 | 10,382 | 10,488 | 10,601 | 10,551 |
| State unemployment rate (%) | 6.1% | 5.7% | 5.1% | 4.5% | 4.0% | 3.9% | 7.3% | 4.8% |

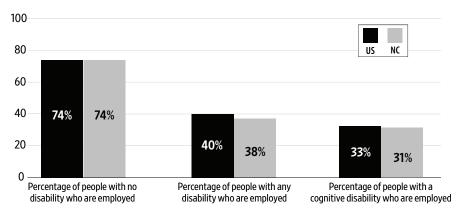
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Number of people with no disability | 5,571,672 | 5,599,723 | 5,655,879 | 5,757,651 | 5,811,580 | 5,846,042 | 5,858,128 | 5,816,619 |
| Number of people with any disability | 718,466 | 750,531 | 753,254 | 702,851 | 692,045 | 696,763 | 744,913 | 740,540 |
| Number of people with a cognitive disability | 293,675 | 323,668 | 318,387 | 306,764 | 294,564 | 313,001 | 333,077 | 340,058 |
| Number of people with no disability who are employed | 3,999,059 | 4,085,365 | 4,144,932 | 4,277,061 | 4,361,121 | 4,400,098 | 4,281,345 | 4,321,219 |
| Number of people with any disability who are employed | 221,622 | 241,782 | 256,969 | 234,787 | 237,765 | 242,463 | 250,292 | 279,668 |
| Number of people with a cognitive disability who are employed | 61,273 | 73,620 | 79,226 | 77,041 | 73,663 | 88,563 | 84,453 | 106,578 |
| Percentage of people with no disability who are employed | 72.0% | 73.0% | 73.3% | 74.3% | 75.0% | 75.3% | 73.1% | 74.3% |
| Percentage of people with any disability who are employed | 31.0% | 32.2% | 34.1% | 33.4% | 34.4% | 34.8% | 33.6% | 37.8% |
| Percentage of people with a cognitive disability who are employed | 21.0% | 22.7% | 24.9% | 25.1% | 25.0% | 28.3% | 25.4% | 31.3% |

Source: American Community Survey





Source: American Community Survey

Table 3: Employment Outcomes for Working-Age People (Ages 16-64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Mean annual earnings from work for people with no disability (in thousands of dollars) | \$40.4 | \$41.9 | \$43.5 | \$45.1 | \$46.3 | \$48.0 | \$48.8 | \$52.7 |
| Mean annual earnings from work for people with any disability (in thousands of dollars) | \$29.4 | \$30.0 | \$32.1 | \$32.4 | \$33.8 | \$33.8 | \$34.0 | \$38.3 |
| Mean annual earnings from work for people with a cognitive disability (in thousands of dollars) | \$20.6 | \$23.0 | \$24.2 | \$22.9 | \$24.1 | \$25.7 | \$26.7 | \$29.5 |
| Mean weekly hours worked for people with no disability | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 39 |
| Mean weekly hours worked for people with any disability | 37 | 37 | 36 | 36 | 37 | 37 | 36 | 37 |
| Mean weekly hours worked for people with a cognitive disability | 33 | 34 | 34 | 33 | 34 | 34 | 33 | 34 |
| Percentage of people with no disability living below the poverty line | 14.6% | 14.2% | 13.5% | 12.5% | 12.0% | 11.3% | 10.4% | 11.5% |
| Percentage of people with any disability living below the poverty line | 30.6% | 28.6% | 26.6% | 27.7% | 26.0% | 25.5% | 25.8% | 23.7% |
| Percentage of people with a cognitive disability living below the poverty line | 36.0% | 31.6% | 30.2% | 30.8% | 30.3% | 28.5% | 27.8% | 27.3% |

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|
| Total number of SSI recipients with disabilities | 218,234 | 219,081 | 217,235 | 216,585 | 213,677 | 213,734 | 213,425 | 207,672 |
| Number of SSI recipients with disabilities who are working | 7,317 | 7,673 | 8,068 | 8,592 | 9,023 | 9,206 | 8,218 | 8,688 |
| Percentage of SSI recipients with disabilities who are working | 3.4% | 3.5% | 3.7% | 4.0% | 4.2% | 4.3% | 3.8% | 4.2% |
| SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits | 3 | 14 | 9 | 10 | 11 | 6 | 5 | 4 |
| SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits | 165 | 165 | 152 | 138 | 145 | 138 | 99 | 84 |
| SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits | 61 | 74 | 53 | 56 | 46 | 39 | 37 | 23 |



NORTH CAROLINA

Department of Health and Human Services, Division of Mental Health, Developmental Disabilities, and Substance Abuse Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

| · · · · · · | | | | | _ | | | |
|--|--------|--------|--------|--------|--------|--------|--------|--------|
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
| Total number of people served | 15,619 | 18,913 | 19,210 | 16,637 | 18,577 | 17,262 | 17,227 | 22,938 |
| Number of people served in integrated employment | 3,478 | 2,791 | 2,906 | 3,015 | 3,158 | 3,313 | 3,459 | 3,459 |
| Percentage of people served in integrated employment | 22.0% | 15.0% | 15.0% | 18.0% | 17.0% | 19.0% | 20.0% | 15.1% |
| People served in integrated employment per 100K state population | 35.0 | 27.8 | 28.6 | 29.4 | 30.4 | 31.6 | 32.6 | 32.8 |
| Number of people served in facility-based work | 2,833 | 2,545 | 2,486 | 2,435 | 2,176 | 1,549 | 986 | 986 |
| Percentage of people served in facility-based work | 18.1% | 13.5% | 12.9% | 14.6% | 12.0% | 9.0% | 4.0% | 4.3% |
| Number of people served in facility-based non-work | 5,724 | 5,770 | 6,120 | 6,187 | 6,415 | 6,750 | 7,054 | 7,054 |
| Percentage of people served in facility-based non-work | 36.6% | 30.5% | 31.9% | 37.2% | 35.0% | 39.0% | 31.0% | 30.8% |
| Number of people served in community-based non-work | 2,711 | 12,490 | 12,766 | 9,750 | 10,272 | 11,093 | 11,366 | 11,366 |
| Percentage of people served in community-based non-work | 17.4% | 66.0% | 66.4% | 59.0% | 55.0% | 65.0% | 66.0% | 49.6% |
| Number of people served in facility-based and non-work settings* | 13,587 | 20,805 | 21,372 | 18,372 | 18,863 | 19,389 | 19,391 | 19,406 |
| Percentage of people served in facility-based and non-work settings* | 87.0% | 110.0% | 111.3% | 110.4% | 101.5% | 113.0% | 113.0% | 84.6% |
| Number on waiting list for day and employment services | 9,775 | 9,569 | 10,687 | | | | | |

* May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Source: The National Survey of State Intellectual and Developmental Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories. Disabilities Agencies' Employment and Day Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

| | | | | - | | | | |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
| Total funding for all IDD agency services | \$139,532 | \$327,607 | \$345,471 | \$374,033 | \$478,713 | \$521,671 | \$538,346 | \$554,984 |
| Integrated employment funding | \$18,642 | \$16,925 | \$18,029 | \$19,469 | \$21,556 | \$23,930 | \$24,158 | \$22,156 |
| Percentage of total funding to integrated employment | 13.4% | 5.2% | 5.2% | 5.2% | 4.5% | 4.6% | 4.5% | 4.0% |
| Facility-based work funding | \$18,045 | \$15,886 | \$15,307 | \$15,980 | \$12,386 | \$10,340 | \$7,966 | \$4,839 |
| Facility-based non-work funding | \$89,164 | \$109,936 | \$122,559 | \$125,471 | \$124,881 | \$137,276 | \$135,252 | \$127,093 |
| Community-based non-work funding | \$16,485 | \$184,174 | \$188,651 | \$213,113 | \$319,889 | \$350,067 | \$370,971 | \$400,796 |
| Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services | | | | | | | | |

Department of Health and Human Services Division of Vocational Rehabilitation Services and Division of Services for the Blind

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|--------|--------|--------|--------|--------|--------------|--------|--------|
| Total number of closures | 22,728 | 24,622 | 23,459 | 19,289 | 19,701 | 20,818 | 18,814 | 14,435 |
| Total number of closures with ID | 4,362 | 5,054 | 4,906 | 4,252 | 3,879 | 4,072 | 3,519 | 2,560 |
| Closures into an employment setting | 6,870 | 6,814 | 6,497 | 4,193 | 5,431 | 5,140 | 4,633 | 3,434 |
| Closures with ID into an employment setting | 1,763 | 1,904 | 1,835 | 1,196 | 1,483 | 1,435 | 1,245 | 880 |
| Closures with an IPE but no employment outcome | 4,797 | 5,320 | 5,360 | 7,122 | 5,781 | 7,742 | 7,187 | 5,733 |
| Closures with ID and an IPE but no employment outcome | 1,267 | 1,423 | 1,442 | 1,852 | 1,455 | 1,772 | 1,572 | 1,210 |
| Rehabilitation rate for all closures with an IPE | 59.0% | 56.0% | 55.0% | 37.0% | 48.0% | 40.0% | 39.0% | 37.0% |
| Rehabilitation rate for all closures with ID* | 58.0% | 57.0% | 56.0% | 39.0% | 50.0% | 45.0% | 44.0% | 42.0% |
| Percentage of all closures into employment | 30.2% | 27.7% | 27.7% | 21.7% | 27.6% | 24.7% | 24.6% | 23.8% |
| Percentage of all closures with ID into employment | 40.4% | 37.7% | 37.4% | 28.1% | 38.2% | 35.2% | 35.4% | 34.4% |
| * Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with Source: Rehabilitation Services Administration 911 (| | | | | | 11 (RSA-911) | | |

Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with

an IPE but without an employment outcome)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|----------|------|------|------|----------|----------|----------|----------|
| Mean weekly earnings at closure | \$286.20 | \$ - | \$ - | \$ - | \$289.18 | \$298.80 | \$319.32 | \$349.56 |
| Mean weekly earnings for closures with ID | \$215.11 | \$ - | \$ - | \$ - | \$223.41 | \$230.48 | \$257.04 | \$287.00 |
| Mean weekly hours worked at closure | 29.0 | 29.0 | 28.0 | 28.0 | 27.0 | 27.0 | 28.0 | 28.6 |
| Mean weekly hours worked for closures with ID | 26.0 | 26.0 | 26.0 | 25.0 | 24.0 | 25.0 | 25.0 | 26.0 |
| Number of closures into employment per 100K state population | 69.0 | 67.0 | 65.0 | 41.0 | 52.0 | 49.0 | 44.0 | 33.0 |
| Number of closures with ID into employment per 100K state population | 18.0 | 19.0 | 18.0 | 12.0 | 14.0 | 14.0 | 12.0 | 8.0 |

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|---------|---------|---------|---------|------|------|------|------|
| Average cost of purchased services | \$2,612 | \$2,416 | \$2,414 | \$2,629 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average cost of purchased services for closures with ID | \$3,030 | \$2,973 | \$3,037 | \$2,850 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average days from application to eligibility | 39 | 40 | 39 | 37 | 37 | 38 | 36 | 38 |
| Average days from application to eligibility for closures with ID | 38 | 41 | 39 | 37 | 36 | 37 | 36 | 37 |
| Average days from eligibility to closure | 745 | 789 | 735 | 897 | 638 | 702 | 695 | 713 |
| Average days from eligibility to closure for closures with ID | 856 | 938 | 902 | 1,041 | 713 | 780 | 760 | 793 |



OHIO

Population Statistics

Table 1: Demographic Trends

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| State population (in thousands) | 11,594 | 11,613 | 11,614 | 11,664 | 11,676 | 11,689 | 11,693 | 11,780 |
| State unemployment rate (%) | 5.7% | 4.9% | 4.9% | 4.9% | 4.5% | 4.1% | 8.1% | 5.1% |

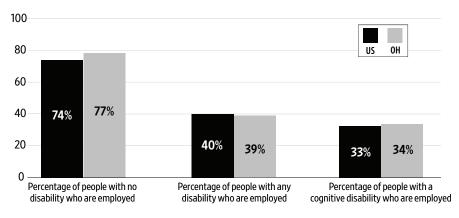
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Number of people with no disability | 6,486,304 | 6,472,404 | 6,464,432 | 6,473,967 | 6,455,101 | 6,420,498 | 6,361,494 | 6,410,154 |
| Number of people with any disability | 877,679 | 887,612 | 868,966 | 859,279 | 859,626 | 842,496 | 863,690 | 867,536 |
| Number of people with a cognitive disability | 405,168 | 395,684 | 397,928 | 397,678 | 401,061 | 392,868 | 401,082 | 424,669 |
| Number of people with no disability who are employed | 4,864,086 | 4,887,574 | 4,939,081 | 4,962,194 | 4,987,991 | 5,008,299 | 4,781,165 | 4,916,008 |
| Number of people with any disability who are employed | 295,777 | 309,480 | 304,651 | 310,817 | 328,696 | 330,402 | 326,016 | 337,647 |
| Number of people with a cognitive disability who are employed | 100,528 | 111,029 | 112,815 | 109,441 | 125,560 | 130,560 | 129,893 | 143,288 |
| Percentage of people with no disability who are employed | 75.0% | 75.5% | 76.4% | 76.6% | 77.3% | 78.0% | 75.2% | 76.7% |
| Percentage of people with any disability who are employed | 34.0% | 34.9% | 35.1% | 36.2% | 38.2% | 39.2% | 37.7% | 38.9% |
| Percentage of people with a cognitive disability who are employed | 25.0% | 28.1% | 28.4% | 27.5% | 31.3% | 33.2% | 32.4% | 33.7% |

Source: American Community Survey





Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16-64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Mean annual earnings from work for people with no disability (in thousands of dollars) | \$41.1 | \$42.5 | \$43.6 | \$44.6 | \$47.1 | \$48.3 | \$44.9 | \$51.3 |
| Mean annual earnings from work for people with any disability (in thousands of dollars) | \$27.1 | \$30.7 | \$28.4 | \$30.1 | \$32.0 | \$32.1 | \$32.0 | \$34.2 |
| Mean annual earnings from work for people with a cognitive disability (in thousands of dollars) | \$17.6 | \$20.1 | \$19.2 | \$19.4 | \$23.0 | \$22.9 | \$23.7 | \$27.0 |
| Mean weekly hours worked for people with no disability | 38 | 39 | 38 | 39 | 39 | 39 | 38 | 39 |
| Mean weekly hours worked for people with any disability | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 36 |
| Mean weekly hours worked for people with a cognitive disability | 32 | 31 | 32 | 31 | 32 | 32 | 33 | 34 |
| Percentage of people with no disability living below the poverty line | 12.8% | 12.2% | 11.8% | 11.3% | 11.3% | 10.5% | 10.3% | 10.6% |
| Percentage of people with any disability living below the poverty line | 31.9% | 29.8% | 30.0% | 28.8% | 29.4% | 27.5% | 27.9% | 27.5% |
| Percentage of people with a cognitive disability living below the poverty line | 38.9% | 36.6% | 35.8% | 35.9% | 33.9% | 32.9% | 32.0% | 31.2% |

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|
| Total number of SSI recipients with disabilities | 301,169 | 300,412 | 298,510 | 298,348 | 296,225 | 295,774 | 293,820 | 285,881 |
| Number of SSI recipients with disabilities who are working | 17,715 | 18,435 | 18,946 | 19,047 | 18,842 | 18,754 | 16,070 | 16,732 |
| Percentage of SSI recipients with disabilities who are working | 5.9% | 6.1% | 6.4% | 6.4% | 6.4% | 6.3% | 5.5% | 5.8% |
| SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits | | 7 | 12 | 12 | 5 | 3 | | |
| SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits | 68 | 55 | 48 | 44 | 40 | 44 | 40 | 38 |
| SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits | 36 | 36 | 46 | 49 | 48 | 46 | 26 | 26 |



Department of Developmental Disabilities

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|
| Total number of people served | 33,386 | 35,198 | 35,948 | 32,976 | 32,761 | 32,426 | 32,132 | 31,655 |
| Number of people served in integrated employment | 7,502 | 8,276 | 8,886 | 9,222 | 9,833 | 10,240 | 10,522 | 10,697 |
| Percentage of people served in integrated employment | 23.0% | 24.0% | 25.0% | 28.0% | 30.0% | 32.0% | 33.0% | 33.8% |
| People served in integrated employment per 100K state population | 64.7 | 71.3 | 76.7 | 79.1 | 83.4 | 87.6 | 90.0 | 90.8 |
| Number of people served in facility-based work | 17,902 | 18,804 | 18,852 | 17,968 | 16,794 | 15,634 | 14,518 | 13,559 |
| Percentage of people served in facility-based work | 53.6% | 53.4% | 52.6% | 54.6% | 51.0% | 48.0% | 45.0% | 42.8% |
| Number of people served in facility-based non-work | 13,537 | 14,407 | 15,514 | 16,598 | 17,005 | 16,894 | 17,037 | 16,799 |
| Percentage of people served in facility-based non-work | 40.5% | 40.9% | 43.2% | 49.9% | 52.0% | 52.0% | 53.0% | 53.1% |
| Number of people served in community-based non-work | | | | | | 10,293 | 10,304 | 6,590 |
| Percentage of people served in community-based non-work | | | | | | 32.0% | 32.0% | 20.8% |
| Number of people served in facility-based and non-work settings* | 35,069 | 33,211 | 34,428 | 34,447 | 33,799 | 42,821 | 41,859 | 36,948 |
| Percentage of people served in facility-based and non-work settings* | 105.0% | 92.0% | 95.8% | 104.5% | 103.2% | 132.0% | 130.0% | 116.7% |
| Number on waiting list for day and employment services | | | | | | | | |

* May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories. Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Total funding for all IDD agency services | \$764,425 | \$767,463 | \$776,581 | \$788,910 | \$746,710 | \$696,784 | \$521,567 | \$414,602 |
| Integrated employment funding | \$91,872 | \$91,950 | \$99,531 | \$75,232 | \$61,064 | \$49,110 | \$29,413 | \$23,854 |
| Percentage of total funding to integrated employment | 12.0% | 12.0% | 12.8% | 9.5% | 8.2% | 7.0% | 5.6% | 5.8% |
| Facility-based work funding | \$132,663 | \$119,856 | \$114,445 | \$117,062 | \$139,992 | \$131,629 | \$91,506 | \$92,610 |
| Facility-based non-work funding | \$539,890 | \$555,657 | \$562,605 | \$365,762 | \$318,390 | \$296,868 | \$238,327 | \$185,852 |
| Community-based non-work funding | | | | | \$1,004 | \$892 | \$690 | \$2,023 |

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Bureau of Vocational Rehabilitation

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|------------------------|--------|--------|--------|------------------|-------------------|------------------|--------------|
| Total number of closures | 22,441 | 21,759 | 21,624 | 14,395 | 19,911 | 18,583 | 16,909 | 16,206 |
| Total number of closures with ID | 2,504 | 2,951 | 3,588 | 2,517 | 3,738 | 3,383 | 3,138 | 3,110 |
| Closures into an employment setting | 4,580 | 5,562 | 6,643 | 4,411 | 5,765 | 5,651 | 5,533 | 5,163 |
| Closures with ID into an employment setting | 688 | 933 | 1,178 | 896 | 1,234 | 1,196 | 1,129 | 1,100 |
| Closures with an IPE but no employment outcome | 6,069 | 6,477 | 6,603 | 4,444 | 7,773 | 7,294 | 6,586 | 7,090 |
| Closures with ID and an IPE but no employment outcome | 803 | 1,124 | 1,394 | 990 | 1,768 | 1,557 | 1,471 | 1,575 |
| Rehabilitation rate for all closures with an IPE | 43.0% | 46.0% | 50.0% | 50.0% | 43.0% | 44.0% | 46.0% | 42.0% |
| Rehabilitation rate for all closures with ID* | 46.0% | 45.0% | 46.0% | 48.0% | 41.0% | 43.0% | 43.0% | 41.0% |
| Percentage of all closures into employment | 20.4% | 25.6% | 30.7% | 30.6% | 29.0% | 30.4% | 32.7% | 31.9% |
| Percentage of all closures with ID into employment | 27.5% | 31.6% | 32.8% | 35.6% | 33.0% | 35.4% | 36.0% | 35.4% |
| * Rehabilitation Rate = (# closures into employment) / (# closures into employm | nent + # closures with | | | | Source: Rehabili | tation Services A | Administration 9 | 11 (RSA-911) |

Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|----------|------|------|------|----------|----------|----------|----------|
| Mean weekly earnings at closure | \$284.46 | \$ - | \$ - | \$ - | \$329.04 | \$333.71 | \$353.00 | \$368.61 |
| Mean weekly earnings for closures with ID | \$192.06 | \$ - | \$ - | \$ - | \$195.84 | \$200.45 | \$216.83 | \$235.00 |
| Mean weekly hours worked at closure | 27.0 | 26.0 | 26.0 | 27.0 | 27.0 | 26.0 | 27.0 | 27.2 |
| Mean weekly hours worked for closures with ID | 23.0 | 22.0 | 22.0 | 21.0 | 21.0 | 21.0 | 22.0 | 22.0 |
| Number of closures into employment per 100K state population | 40.0 | 48.0 | 57.0 | 38.0 | 49.0 | 48.0 | 47.0 | 44.0 |
| Number of closures with ID into employment per 100K state population | 6.0 | 8.0 | 10.0 | 8.0 | 11.0 | 10.0 | 10.0 | 9.0 |

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|---------|---------|---------|---------|------|------|------|------|
| Average cost of purchased services | \$4,059 | \$4,199 | \$4,123 | \$3,970 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average cost of purchased services for closures with ID | \$5,083 | \$5,113 | \$4,974 | \$5,067 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average days from application to eligibility | 65 | 51 | 38 | 31 | 28 | 25 | 24 | 24 |
| Average days from application to eligibility for closures with ID | 62 | 48 | 37 | 29 | 25 | 23 | 21 | 20 |
| Average days from eligibility to closure | 473 | 483 | 416 | 381 | 379 | 379 | 377 | 438 |
| Average days from eligibility to closure for closures with ID | 466 | 456 | 431 | 422 | 416 | 429 | 432 | 501 |



OKLAHOMA

Population Statistics

Table 1: Demographic Trends

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| State population (in thousands) | 3,878 | 3,911 | 3,924 | 3,933 | 3,940 | 3,957 | 3,981 | 3,987 |
| State unemployment rate (%) | 4.5% | 4.2% | 4.9% | 4.1% | 3.4% | 3.3% | 6.1% | 3.8% |

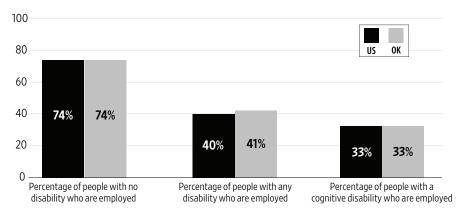
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Number of people with no disability | 2,071,696 | 2,096,561 | 2,074,317 | 2,062,856 | 2,082,289 | 2,082,775 | 2,075,450 | 2,067,312 |
| Number of people with any disability | 336,746 | 322,611 | 345,238 | 350,678 | 328,173 | 331,612 | 365,411 | 365,365 |
| Number of people with a cognitive disability | 124,860 | 129,422 | 141,459 | 145,959 | 138,525 | 140,245 | 158,483 | 162,672 |
| Number of people with no disability who are employed | 1,511,672 | 1,535,562 | 1,515,868 | 1,523,177 | 1,563,549 | 1,552,570 | 1,513,206 | 1,524,067 |
| Number of people with any disability who are employed | 122,513 | 110,336 | 125,572 | 125,520 | 124,167 | 128,933 | 142,632 | 147,909 |
| Number of people with a cognitive disability who are employed | 29,993 | 28,881 | 36,632 | 36,359 | 38,432 | 40,877 | 46,508 | 53,246 |
| Percentage of people with no disability who are employed | 73.0% | 73.2% | 73.1% | 73.8% | 75.1% | 74.5% | 72.9% | 73.7% |
| Percentage of people with any disability who are employed | 36.0% | 34.2% | 36.4% | 35.8% | 37.8% | 38.9% | 39.0% | 40.5% |
| Percentage of people with a cognitive disability who are employed | 24.0% | 22.3% | 25.9% | 24.9% | 27.7% | 29.1% | 29.3% | 32.7% |

Source: American Community Survey





Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16-64)

| 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--------|--|---|---|---|---|---|--|
| \$39.2 | \$40.5 | \$42.0 | \$41.3 | \$43.3 | \$46.3 | \$53.9 | \$46.0 |
| \$30.5 | \$33.1 | \$31.6 | \$31.9 | \$32.0 | \$35.4 | \$35.3 | \$33.4 |
| \$21.1 | \$18.6 | \$21.7 | \$22.0 | \$24.5 | \$23.5 | \$24.5 | \$25.0 |
| 40 | 40 | 40 | 39 | 40 | 40 | 39 | 39 |
| 38 | 39 | 38 | 38 | 38 | 38 | 38 | 38 |
| 35 | 35 | 35 | 35 | 34 | 34 | 34 | 35 |
| 14.1% | 13.7% | 13.7% | 12.9% | 12.9% | 13.3% | 12.6% | 12.8% |
| 27.4% | 28.1% | 26.2% | 27.5% | 26.6% | 27.8% | 26.1% | 26.4% |
| 34.5% | 34.7% | 29.0% | 34.0% | 31.8% | 31.3% | 31.8% | 30.2% |
| | \$39.2 \$30.5 \$21.1 40 38 35 14.1% 27.4% | \$39.2 \$40.5 \$30.5 \$33.1 \$21.1 \$18.6 40 40 38 39 35 35 14.1% 13.7% 27.4% 28.1% | \$39.2 \$40.5 \$42.0 \$30.5 \$33.1 \$31.6 \$21.1 \$18.6 \$21.7 40 40 40 38 39 38 35 35 35 14.1% 13.7% 13.7% 27.4% 28.1% 26.2% | \$39.2 \$40.5 \$42.0 \$41.3 \$30.5 \$33.1 \$31.6 \$31.9 \$21.1 \$18.6 \$21.7 \$22.0 40 40 40 39 38 39 38 38 35 35 35 35 14.1% 13.7% 13.7% 12.9% 27.4% 28.1% 26.2% 27.5% | \$39.2 \$40.5 \$42.0 \$41.3 \$43.3 \$30.5 \$33.1 \$31.6 \$31.9 \$32.0 \$21.1 \$18.6 \$21.7 \$22.0 \$24.5 40 40 40 39 40 38 39 38 38 38 35 35 35 35 34 14.1% 13.7% 13.7% 12.9% 12.9% 27.4% 28.1% 26.2% 27.5% 26.6% | \$39.2 \$40.5 \$42.0 \$41.3 \$43.3 \$46.3 \$30.5 \$33.1 \$31.6 \$31.9 \$32.0 \$35.4 \$21.1 \$18.6 \$21.7 \$22.0 \$24.5 \$23.5 40 40 40 39 40 40 38 39 38 38 38 38 35 35 35 35 34 34 14.1% 13.7% 13.7% 12.9% 12.9% 13.3% 27.4% 28.1% 26.2% 27.5% 26.6% 27.8% | \$39.2 \$40.5 \$42.0 \$41.3 \$43.3 \$46.3 \$53.9 \$30.5 \$33.1 \$31.6 \$31.9 \$32.0 \$35.4 \$35.3 \$21.1 \$18.6 \$21.7 \$22.0 \$24.5 \$23.5 \$24.5 40 40 40 39 40 40 39 38 39 38 38 38 38 38 38 35 35 35 35 34 34 34 14.1% 13.7% 12.9% 12.9% 13.3% 12.6% 27.4% 28.1% 26.2% 27.5% 26.6% 27.8% 26.1% |

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|
| Total number of SSI recipients with disabilities | 91,840 | 91,905 | 91,390 | 91,756 | 91,235 | 91,806 | 91,529 | 89,435 |
| Number of SSI recipients with disabilities who are working | 4,133 | 4,159 | 3,992 | 3,949 | 3,967 | 4,015 | 3,660 | 3,755 |
| Percentage of SSI recipients with disabilities who are working | 4.5% | 4.5% | 4.4% | 4.3% | 4.3% | 4.4% | 4.0% | 4.2% |
| SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits | 3 | 4 | | 5 | | | | |
| SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits | 34 | 38 | 27 | 29 | 29 | 31 | 29 | 28 |
| SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits | 7 | 5 | 4 | 4 | | 3 | 6 | 6 |



OKLAHOMA

Department of Human Services Developmental Disabilities Services Division

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|-------|-------|-------|-------|--------|--------|--------|--------|
| Total number of people served | 4,134 | 4,118 | 4,048 | 3,885 | 3,702 | 3,566 | 3,109 | 2,718 |
| Number of people served in integrated employment | 2,483 | 2,475 | 2,477 | 2,497 | 2,444 | 2,372 | 2,539 | 1,969 |
| Percentage of people served in integrated employment | 60.0% | 60.0% | 61.0% | 64.0% | 66.0% | 67.0% | 82.0% | 72.4% |
| People served in integrated employment per 100K state population | 64.0 | 63.3 | 63.1 | 63.5 | 62.0 | 59.9 | 63.8 | 49.4 |
| Number of people served in facility-based work | 2,320 | 2,314 | 2,284 | 2,133 | 2,146 | 1,995 | 2,087 | 1,284 |
| Percentage of people served in facility-based work | 56.1% | 56.2% | 56.4% | 54.9% | 58.0% | 56.0% | 67.0% | 47.2% |
| Number of people served in facility-based non-work | | | | | | | | |
| Percentage of people served in facility-based non-work | | | | | | | | |
| Number of people served in community-based non-work | 1,189 | 1,175 | 1,182 | 1,222 | 1,358 | 1,322 | 1,294 | 1,293 |
| Percentage of people served in community-based non-work | 28.8% | 28.5% | 29.2% | 31.0% | 37.0% | 37.0% | 42.0% | 47.6% |
| Number of people served in facility-based and non-work settings* | 3,873 | 3,489 | 3,466 | 3,744 | 3,899 | 3,742 | 4,027 | 2,828 |
| Percentage of people served in facility-based and non-work settings* | 94.0% | 95.0% | 85.6% | 96.4% | 105.3% | 105.0% | 130.0% | 104.0% |
| Number on waiting list for day and employment services | 3,293 | 3,498 | 3,743 | 3,995 | 4,210 | 5,529 | 5,724 | 5,100 |

May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Source: The National Survey of State Intellectual and Developmental Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories. Disabilities Agencies' Employment and Day Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|----------|----------|----------|----------|----------|----------|---------|----------|
| Total funding for all IDD agency services | \$38,646 | \$39,265 | \$38,914 | \$38,449 | \$34,623 | \$35,663 | | \$22,054 |
| Integrated employment funding | \$20,081 | \$20,163 | \$20,371 | \$20,762 | \$19,546 | \$20,220 | | \$17,508 |
| Percentage of total funding to integrated employment | 52.0% | 51.3% | 52.3% | 54.0% | 56.5% | 56.7% | | 79.4% |
| Facility-based work funding | \$10,637 | \$10,908 | \$10,539 | \$9,667 | \$7,965 | \$7,930 | | \$4,234 |
| Facility-based non-work funding | | | | | | | | |
| Community-based non-work funding | \$5,911 | \$5,866 | \$5,602 | \$5,491 | \$4,800 | \$4,895 | \$4,432 | \$5,606 |

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Department of Rehabilitation Services

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | |
|---|-------------------|-------|-------|-------|-------------------|------------------|---|-------|--|
| Total number of closures | 7,691 | 8,153 | 7,158 | 5,098 | 5,172 | 6,301 | 5,015 | 4,024 | |
| Total number of closures with ID | 607 | 682 | 578 | 483 | 571 | 651 | 559 | 499 | |
| Closures into an employment setting | 2,200 | 2,299 | 2,125 | 1,434 | 1,459 | 1,115 | 1,310 | 956 | |
| Closures with ID into an employment setting | 192 | 215 | 197 | 142 | 165 | 148 | 164 | 140 | |
| Closures with an IPE but no employment outcome | 1,810 | 2,341 | 1,822 | 1,519 | 2,365 | 2,090 | 2,037 | 1,652 | |
| Closures with ID and an IPE but no employment outcome | 225 | 276 | 194 | 178 | 302 | 315 | 276 | 242 | |
| Rehabilitation rate for all closures with an IPE | 55.0% | 50.0% | 54.0% | 49.0% | 38.0% | 35.0% | 39.0% | 37.0% | |
| Rehabilitation rate for all closures with ID* | 46.0% | 44.0% | 50.0% | 44.0% | 35.0% | 32.0% | 37.0% | 37.0% | |
| Percentage of all closures into employment | 28.6% | 28.2% | 29.7% | 28.1% | 28.2% | 17.7% | 26.1% | 23.8% | |
| Percentage of all closures with ID into employment | 31.6% | 31.5% | 34.1% | 29.4% | 28.9% | 22.7% | 29.3% | 28.1% | |
| * Rehabilitation Rate = (# closures into employment) / (# closures into employment) | + # closures with | | | | Source: Rehabilit | ation Services A | 651 559 1,115 1,310 148 164 2,090 2,037 315 276 35.0% 39.0% 32.0% 37.0% 17.7% 26.1% | | |

Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with

an IPE but without an employment outcome)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|----------|------|------|------|----------|----------|----------|----------|
| Mean weekly earnings at closure | \$382.83 | \$- | \$ - | \$ - | \$428.82 | \$450.18 | \$470.58 | \$480.10 |
| Mean weekly earnings for closures with ID | \$260.66 | \$ - | \$ - | \$ - | \$292.02 | \$259.88 | \$287.19 | \$294.00 |
| Mean weekly hours worked at closure | 34.0 | 33.0 | 33.0 | 34.0 | 33.0 | 33.0 | 34.0 | 33.4 |
| Mean weekly hours worked for closures with ID | 29.0 | 29.0 | 30.0 | 28.0 | 28.0 | 26.0 | 28.0 | 28.0 |
| Number of closures into employment per 100K state population | 57.0 | 59.0 | 54.0 | 36.0 | 37.0 | 28.0 | 33.0 | 24.0 |
| Number of closures with ID into employment per 100K state population | 5.0 | 6.0 | 5.0 | 4.0 | 4.0 | 4.0 | 4.0 | 4.0 |

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|---------|---------|---------|---------|------|------|------|------|
| Average cost of purchased services | \$3,066 | \$3,053 | \$3,188 | \$3,362 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average cost of purchased services for closures with ID | \$4,008 | \$4,049 | \$4,181 | \$4,165 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average days from application to eligibility | 36 | 35 | 31 | 29 | 29 | 31 | 34 | 35 |
| Average days from application to eligibility for closures with ID | 32 | 36 | 30 | 25 | 23 | 34 | 40 | 36 |
| Average days from eligibility to closure | 870 | 854 | 699 | 703 | 879 | 865 | 932 | 881 |
| Average days from eligibility to closure for closures with ID | 953 | 932 | 792 | 754 | 850 | 917 | 923 | 810 |



OREGON

Population Statistics

Table 1: Demographic Trends

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| State population (in thousands) | 3,970 | 4,029 | 4,093 | 4,147 | 4,182 | 4,218 | 4,242 | 4,246 |
| State unemployment rate (%) | 6.9% | 5.7% | 4.9% | 4.1% | 4.1% | 3.7% | 7.6% | 5.2% |

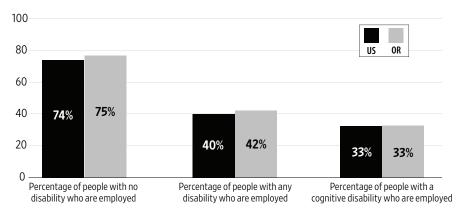
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Number of people with no disability | 2,217,043 | 2,257,463 | 2,296,793 | 2,342,218 | 2,344,192 | 2,339,775 | 2,341,309 | 2,322,566 |
| Number of people with any disability | 329,366 | 324,126 | 317,406 | 295,665 | 304,977 | 311,759 | 318,046 | 345,827 |
| Number of people with a cognitive disability | 153,623 | 161,526 | 146,135 | 143,599 | 150,150 | 161,768 | 164,398 | 180,539 |
| Number of people with no disability who are employed | 1,615,246 | 1,670,678 | 1,713,369 | 1,769,118 | 1,791,391 | 1,784,142 | 1,739,858 | 1,732,996 |
| Number of people with any disability who are employed | 117,147 | 117,906 | 122,478 | 106,394 | 122,527 | 134,713 | 116,859 | 145,251 |
| Number of people with a cognitive disability who are employed | 42,512 | 46,203 | 44,151 | 40,266 | 45,325 | 55,889 | 49,069 | 59,121 |
| Percentage of people with no disability who are employed | 73.0% | 74.0% | 74.6% | 75.5% | 76.4% | 76.3% | 74.3% | 74.6% |
| Percentage of people with any disability who are employed | 36.0% | 36.4% | 38.6% | 36.0% | 40.2% | 43.2% | 36.7% | 42.0% |
| Percentage of people with a cognitive disability who are employed | 28.0% | 28.6% | 30.2% | 28.0% | 30.2% | 34.5% | 29.8% | 32.7% |

Source: American Community Survey





Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16-64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Mean annual earnings from work for people with no disability (in thousands of dollars) | \$40.5 | \$42.6 | \$44.4 | \$46.5 | \$49.9 | \$51.6 | \$53.9 | \$56.8 |
| Mean annual earnings from work for people with any disability (in thousands of dollars) | \$27.5 | \$29.6 | \$30.8 | \$31.0 | \$33.0 | \$33.9 | \$36.9 | \$39.9 |
| Mean annual earnings from work for people with a cognitive disability (in thousands of dollars) | \$18.8 | \$20.8 | \$22.2 | \$20.7 | \$22.6 | \$24.8 | \$27.5 | \$30.6 |
| Mean weekly hours worked for people with no disability | 37 | 38 | 38 | 38 | 38 | 38 | 38 | 38 |
| Mean weekly hours worked for people with any disability | 35 | 34 | 36 | 35 | 35 | 35 | 35 | 35 |
| Mean weekly hours worked for people with a cognitive disability | 32 | 30 | 33 | 32 | 31 | 33 | 33 | 33 |
| Percentage of people with no disability living below the poverty line | 14.3% | 13.4% | 11.8% | 11.5% | 10.5% | 10.1% | 9.5% | 10.9% |
| Percentage of people with any disability living below the poverty line | 30.3% | 29.5% | 27.3% | 28.0% | 28.1% | 25.5% | 25.6% | 25.8% |
| Percentage of people with a cognitive disability living below the poverty line | 38.5% | 35.6% | 33.2% | 33.5% | 35.2% | 32.5% | 30.7% | 32.6% |

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|
| Total number of SSI recipients with disabilities | 76,890 | 77,888 | 79,115 | 80,341 | 80,002 | 80,836 | 79,796 | 77,637 |
| Number of SSI recipients with disabilities who are working | 4,593 | 4,736 | 4,806 | 4,951 | 4,900 | 5,146 | 4,188 | 4,309 |
| Percentage of SSI recipients with disabilities who are working | 6.0% | 6.1% | 6.1% | 6.2% | 6.1% | 6.4% | 5.2% | 5.6% |
| SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits | 7 | 9 | | 8 | 5 | 8 | 5 | 4 |
| SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits | 22 | 28 | 17 | 15 | 15 | 14 | 9 | 11 |
| SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits | 17 | 16 | 14 | 12 | 10 | 16 | 11 | 9 |



Department of Human Services, Developmental Disability Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

| · · · · | | | | | _ | | | |
|--|--------|--------|--------|--------|--------|--------|-------|-------|
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
| Total number of people served | 10,919 | 7,462 | 7,833 | 7,906 | 8,043 | 8,120 | 7,837 | 5,553 |
| Number of people served in integrated employment | 3,548 | 3,628 | 4,396 | 4,542 | 4,613 | 4,714 | 4,507 | 3,177 |
| Percentage of people served in integrated employment | 33.0% | 49.0% | 56.0% | 57.0% | 57.0% | 58.0% | 58.0% | 57.2% |
| People served in integrated employment per 100K state population | 89.4 | 59.4 | 107.4 | 109.5 | 110.3 | 111.8 | 106.3 | 74.8 |
| Number of people served in facility-based work | 2,671 | 3,210 | 2,572 | 1,785 | 1,172 | 724 | 391 | 56 |
| Percentage of people served in facility-based work | 24.5% | 40.0% | 32.8% | 22.6% | 15.0% | 9.0% | 5.0% | 1.0% |
| Number of people served in facility-based non-work | 2,690 | 3,466 | 3,411 | 3,207 | 3,012 | 2,854 | 2,621 | 474 |
| Percentage of people served in facility-based non-work | 24.6% | 46.4% | 43.6% | 40.6% | 37.0% | 35.0% | 33.0% | 8.5% |
| Number of people served in community-based non-work | 3,499 | 3,617 | 3,831 | 4,228 | 4,078 | 4,515 | 4,575 | 2,987 |
| Percentage of people served in community-based non-work | 32.0% | 48.5% | 48.9% | 49.0% | 51.0% | 56.0% | 58.0% | 53.8% |
| Number of people served in facility-based and non-work settings* | 8,860 | 10,293 | 9,814 | 9,220 | 8,262 | 8,944 | 7,587 | 3,517 |
| Percentage of people served in facility-based and non-work settings* | 81.0% | 99.0% | 125.3% | 116.6% | 102.7% | 110.0% | 97.0% | 63.3% |
| Number on waiting list for day and employment services | | | | | | | | |

May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Source: The National Survey of State Intellectual and Developmental Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories. Disabilities Agencies' Employment and Day Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|------------|----------------|--------------------|------------------|-----------------|------------------|----------------|----------------|
| Total funding for all IDD agency services | \$93,794 | \$78,286 | \$84,678 | \$88,468 | \$92,665 | \$91,951 | \$74,645 | \$48,599 |
| Integrated employment funding | \$11,015 | \$26,199 | \$32,691 | \$40,054 | \$45,075 | \$47,348 | \$41,335 | \$34,751 |
| Percentage of total funding to integrated employment | 11.7% | 33.5% | 38.6% | 45.3% | 48.6% | 51.5% | 55.4% | 71.5% |
| Facility-based work funding | \$24,453 | \$18,824 | \$15,891 | \$10,848 | \$7,487 | \$4,012 | \$1,563 | \$83 |
| Facility-based non-work funding | \$26,347 | \$20,516 | \$20,322 | \$18,614 | \$18,017 | \$16,656 | \$11,478 | \$402 |
| Community-based non-work funding | \$31,979 | \$10,816 | \$11,632 | \$13,165 | \$14,562 | \$19,031 | \$20,269 | \$13,363 |
| | Source: Th | National Surve | w of State Intelle | ectual and Devel | opmontal Disabi | litios Anoncios' | Employment and | 1 Day Sorvicos |

Department of Human Services, Office of Vocational Rehabilitation Services and Oregon Commission for the Blind

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | |
|--|-------|-------|-------|--------|-------|-------|-------------|-------|--|
| Total number of closures | 7,526 | 8,123 | 8,007 | 11,126 | 7,527 | 8,059 | 7,075 | 5,008 | |
| Total number of closures with ID | 650 | 792 | 938 | 1,431 | 1,009 | 1,243 | 1,051 | 717 | |
| Closures into an employment setting | 2,455 | 2,852 | 3,035 | 4,333 | 2,765 | 2,973 | 2,551 | 1,738 | |
| Closures with ID into an employment setting | 234 | 306 | 423 | 688 | 446 | 531 | 471 | 265 | |
| Closures with an IPE but no employment outcome | 1,450 | 1,505 | 1,662 | 2,438 | 2,106 | 2,317 | 2,045 | 2,020 | |
| Closures with ID and an IPE but no employment outcome | 133 | 162 | 220 | 351 | 359 | 461 | 348 | 348 | |
| Rehabilitation rate for all closures with an IPE | 63.0% | 65.0% | 65.0% | 64.0% | 57.0% | 56.0% | 56.0% | 46.0% | |
| Rehabilitation rate for all closures with ID* | 64.0% | 65.0% | 66.0% | 66.0% | 55.0% | 54.0% | 58.0% | 43.0% | |
| Percentage of all closures into employment | 32.6% | 35.1% | 37.9% | 38.9% | 36.7% | 36.9% | 36.1% | 34.7% | |
| Percentage of all closures with ID into employment | 36.0% | 38.6% | 45.1% | 48.1% | 44.2% | 42.7% | 44.8% | 37.0% | |
| * Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with Source: Rehabilitation Services Administration 911 (RS/ | | | | | | | 1 (RSA-911) | | |

Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with

an IPE but without an employment outcome)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|----------|------|------|-------|----------|----------|----------|----------|
| Mean weekly earnings at closure | \$352.61 | \$- | \$ - | \$ - | \$384.53 | \$391.50 | \$404.39 | \$454.54 |
| Mean weekly earnings for closures with ID | \$174.49 | \$ - | \$ - | \$ - | \$203.61 | \$208.05 | \$225.09 | \$273.00 |
| Mean weekly hours worked at closure | 27.0 | 27.0 | 27.0 | 26.0 | 26.0 | 25.0 | 26.0 | 26.8 |
| Mean weekly hours worked for closures with ID | 18.0 | 20.0 | 18.0 | 19.0 | 19.0 | 18.0 | 18.0 | 20.0 |
| Number of closures into employment per 100K state population | 62.0 | 70.0 | 75.0 | 105.0 | 66.0 | 70.0 | 60.0 | 41.0 |
| Number of closures with ID into employment per 100K state population | 6.0 | 8.0 | 11.0 | 17.0 | 11.0 | 13.0 | 11.0 | 6.0 |

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|-------|---------|---------|---------|------|------|------|------|
| Average cost of purchased services | \$807 | \$2,527 | \$2,737 | \$2,747 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average cost of purchased services for closures with ID | \$961 | \$2,965 | \$3,391 | \$3,955 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average days from application to eligibility | 43 | 45 | 46 | 48 | 47 | 49 | 51 | 50 |
| Average days from application to eligibility for closures with ID | 42 | 43 | 45 | 45 | 47 | 47 | 49 | 49 |
| Average days from eligibility to closure | 391 | 393 | 378 | 383 | 393 | 438 | 442 | 551 |
| Average days from eligibility to closure for closures with ID | 380 | 406 | 411 | 443 | 467 | 529 | 552 | 682 |



RHODE ISLAND

Population Statistics

Table 1: Demographic Trends

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| State population (in thousands) | 1,055 | 1,056 | 1,056 | 1,056 | 1,058 | 1,059 | 1,057 | 1,096 |
| State unemployment rate (%) | 7.7% | 6.0% | 5.3% | 4.5% | 4.0% | 3.6% | 9.4% | 5.6% |

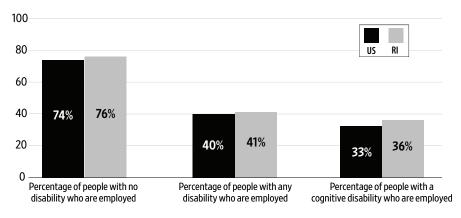
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|
| Number of people with no disability | 611,623 | 615,425 | 617,013 | 610,282 | 614,225 | 612,279 | 606,494 | 624,213 |
| Number of people with any disability | 82,277 | 78,247 | 75,214 | 82,268 | 78,370 | 73,150 | 80,504 | 81,945 |
| Number of people with a cognitive disability | 42,360 | 40,388 | 39,368 | 44,064 | 42,241 | 36,057 | 41,997 | 39,819 |
| Number of people with no disability who are employed | 461,594 | 467,928 | 466,945 | 468,039 | 471,877 | 486,466 | 450,547 | 476,367 |
| Number of people with any disability who are employed | 27,753 | 27,984 | 22,998 | 33,219 | 27,513 | 25,676 | 32,225 | 33,884 |
| Number of people with a cognitive disability who are employed | 12,883 | 11,632 | 9,117 | 14,021 | 11,326 | 8,995 | 13,365 | 14,253 |
| Percentage of people with no disability who are employed | 75.0% | 76.0% | 75.7% | 76.7% | 76.8% | 79.5% | 74.3% | 76.3% |
| Percentage of people with any disability who are employed | 34.0% | 35.8% | 30.6% | 40.4% | 35.1% | 35.1% | 40.0% | 41.3% |
| Percentage of people with a cognitive disability who are employed | 30.0% | 28.8% | 23.2% | 31.8% | 26.8% | 24.9% | 31.8% | 35.8% |

Source: American Community Survey





Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16-64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Mean annual earnings from work for people with no disability (in thousands of dollars) | \$44.4 | \$46.1 | \$47.5 | \$50.4 | \$51.4 | \$51.0 | \$47.2 | \$55.5 |
| Mean annual earnings from work for people with any disability (in thousands of dollars) | \$33.4 | \$33.9 | \$32.4 | \$38.0 | \$34.9 | \$39.3 | \$37.3 | \$37.8 |
| Mean annual earnings from work for people with a cognitive disability (in thousands of dollars) | \$30.4 | \$21.0 | \$20.3 | \$23.4 | \$26.9 | \$22.3 | \$25.6 | \$30.8 |
| Mean weekly hours worked for people with no disability | 37 | 38 | 38 | 38 | 38 | 38 | 38 | 38 |
| Mean weekly hours worked for people with any disability | 35 | 35 | 34 | 35 | 35 | 34 | 35 | 36 |
| Mean weekly hours worked for people with a cognitive disability | 33 | 31 | 28 | 33 | 33 | 29 | 31 | 34 |
| Percentage of people with no disability living below the poverty line | 11.3% | 11.0% | 9.6% | 9.1% | 9.1% | 8.6% | 7.3% | 9.6% |
| Percentage of people with any disability living below the poverty line | 28.1% | 28.1% | 34.4% | 26.2% | 29.3% | 27.4% | 24.0% | 21.1% |
| Percentage of people with a cognitive disability living below the poverty line | 28.4% | 35.4% | 43.3% | 32.6% | 35.5% | 32.9% | 27.5% | 25.7% |

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|
| Total number of SSI recipients with disabilities | 30,369 | 30,260 | 30,301 | 30,140 | 29,991 | 29,708 | 29,349 | 28,429 |
| Number of SSI recipients with disabilities who are working | 1,295 | 1,383 | 1,438 | 1,560 | 1,531 | 1,563 | 1,301 | 1,314 |
| Percentage of SSI recipients with disabilities who are working | 4.3% | 4.6% | 4.8% | 5.2% | 5.1% | 5.3% | 4.4% | 4.6% |
| SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits | 6 | 4 | 6 | 3 | 5 | | 3 | |
| SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits | 6 | 11 | 7 | 6 | 8 | 6 | 4 | 4 |
| SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits | 8 | | | | | | | |



RHODE ISLAND

Department of Behavioral Healthcare, Developmental Disabilities & Hospitals

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|--------|--------|-------|-------|----------|-------|-------|--------|
| Total number of people served | 3,475 | 3,735 | 4,429 | 4,281 | 4,444 | 4,511 | 4,539 | 4,402 |
| Number of people served in integrated employment | 1,533 | 691 | 1,166 | 1,713 | 2,001 | 2,070 | 1,972 | 1,694 |
| Percentage of people served in integrated employment | 44.0% | 19.0% | 26.0% | 40.0% | 45.0% | 46.0% | 43.0% | 38.5% |
| People served in integrated employment per 100K state population | 145.3 | 65.4 | 110.4 | 162.1 | 189.1 | 195.4 | 186.5 | 154.6 |
| Number of people served in facility-based work | 482 | 426 | 164 | | | | | |
| Percentage of people served in facility-based work | 13.9% | 11.4% | 3.7% | | | | | |
| Number of people served in facility-based non-work | 2,693 | 2,069 | 1,634 | 1,352 | 1,212 | 1,028 | 1,432 | 1,945 |
| Percentage of people served in facility-based non-work | 77.5% | 55.4% | 36.9% | 31.6% | 27.0% | 23.0% | 32.0% | 44.2% |
| Number of people served in community-based non-work | 2,030 | 2,140 | 2,441 | 2,008 | 2,539 | 2,023 | 2,090 | 2,929 |
| Percentage of people served in community-based non-work | 58.4% | 57.3% | 55.1% | 47.0% | 57.0% | 45.0% | 46.0% | 66.5% |
| Number of people served in facility-based and non-work settings* | 5,205 | 4,635 | 4,239 | 3,360 | 3,751 | 3,051 | 3,522 | 4,874 |
| Percentage of people served in facility-based and non-work settings* | 150.0% | 124.0% | 95.7% | 78.5% | 8,441.0% | 68.0% | 78.0% | 110.7% |
| Number on waiting list for day and employment services | | | | | | | | |

May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Source: The National Survey of State Intellectual and Developmental Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories. Disabilities Agencies' Employment and Day Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

| | | | | - | | | | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
| Total funding for all IDD agency services | \$43,459 | \$46,841 | \$71,720 | \$74,937 | \$88,070 | \$78,987 | \$126,230 | \$93,562 |
| Integrated employment funding | \$1,734 | \$1,995 | \$3,295 | \$4,482 | \$7,002 | \$7,040 | \$14,071 | \$3,946 |
| Percentage of total funding to integrated employment | 4.0% | 4.3% | 4.6% | 6.0% | 8.0% | 8.9% | 11.1% | 4.2% |
| Facility-based work funding | \$493 | | | | | | | |
| Facility-based non-work funding | \$18,665 | | \$16,158 | \$13,464 | \$21,934 | \$19,088 | \$24,608 | \$5,024 |
| Community-based non-work funding | \$20,260 | \$44,847 | \$52,266 | \$56,991 | \$59,134 | \$52,859 | \$87,552 | \$84,592 |
| | | | | | | | | |

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Department of Human Services, Office of Rehabilitation Services

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|-------|-------|-------|-------|-------|-------|--------------|-------|
| Total number of closures | 2,319 | 1,969 | 2,213 | 3,276 | 1,966 | 1,434 | 1,045 | 726 |
| Total number of closures with ID | 104 | 127 | 165 | 305 | 187 | 138 | 128 | 80 |
| Closures into an employment setting | 608 | 644 | 648 | 563 | 562 | 425 | 233 | 161 |
| Closures with ID into an employment setting | 38 | 67 | 71 | 75 | 76 | 64 | 43 | 29 |
| Closures with an IPE but no employment outcome | 412 | 288 | 405 | 1,893 | 839 | 620 | 419 | 272 |
| Closures with ID and an IPE but no employment outcome | 29 | 26 | 50 | 187 | 102 | 64 | 61 | 36 |
| Rehabilitation rate for all closures with an IPE | 60.0% | 69.0% | 62.0% | 23.0% | 40.0% | 41.0% | 36.0% | 37.0% |
| Rehabilitation rate for all closures with ID* | 57.0% | 72.0% | 59.0% | 29.0% | 43.0% | 50.0% | 41.0% | 45.0% |
| Percentage of all closures into employment | 26.2% | 32.7% | 29.3% | 17.2% | 28.6% | 29.6% | 22.3% | 22.2% |
| Percentage of all closures with ID into employment | 36.5% | 52.8% | 43.0% | 24.6% | 40.6% | 46.4% | 33.6% | 36.3% |
| * Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with Source: Rehabilitation Services Administration 911 (| | | | | | | 11 (RSA-911) | |

Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with

an IPE but without an employment outcome)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|----------|------|------|------|----------|----------|----------|----------|
| Mean weekly earnings at closure | \$347.27 | \$- | \$ - | \$ - | \$329.30 | \$365.27 | \$311.51 | \$396.93 |
| Mean weekly earnings for closures with ID | \$195.34 | \$ - | \$ - | \$ - | \$203.60 | \$188.77 | \$176.76 | \$236.00 |
| Mean weekly hours worked at closure | 29.0 | 28.0 | 27.0 | 28.0 | 26.0 | 26.0 | 23.0 | 26.4 |
| Mean weekly hours worked for closures with ID | 22.0 | 18.0 | 18.0 | 19.0 | 19.0 | 17.0 | 16.0 | 18.0 |
| Number of closures into employment per 100K state population | 58.0 | 61.0 | 61.0 | 53.0 | 53.0 | 40.0 | 22.0 | 15.0 |
| Number of closures with ID into employment per 100K state population | 4.0 | 6.0 | 7.0 | 7.0 | 7.0 | 6.0 | 4.0 | 3.0 |

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|---------|---------|---------|---------|------|-------|-------|-------|
| Average cost of purchased services | \$2,170 | \$2,495 | \$2,743 | \$3,276 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average cost of purchased services for closures with ID | \$3,928 | \$4,362 | \$4,504 | \$3,940 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average days from application to eligibility | 45 | 47 | 46 | 45 | 41 | 46 | 51 | 62 |
| Average days from application to eligibility for closures with ID | 41 | 48 | 39 | 45 | 31 | 39 | 46 | 43 |
| Average days from eligibility to closure | 547 | 633 | 718 | 1,045 | 824 | 934 | 1,101 | 1,098 |
| Average days from eligibility to closure for closures with ID | 729 | 703 | 901 | 1,107 | 932 | 1,033 | 1,250 | 1,117 |



TEXAS

Population Statistics

Table 1: Demographic Trends

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| State population (in thousands) | 26,957 | 27,469 | 27,863 | 28,323 | 28,629 | 28,996 | 29,361 | 29,528 |
| State unemployment rate (%) | 5.1% | 4.5% | 4.6% | 4.0% | 3.8% | 3.5% | 7.6% | 5.7% |

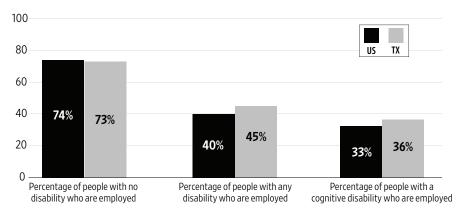
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|------------|------------|------------|------------|------------|------------|------------|------------|
| Number of people with no disability | 15,462,659 | 15,780,033 | 15,930,519 | 16,278,296 | 16,479,939 | 16,592,343 | 16,708,696 | 16,779,907 |
| Number of people with any disability | 1,668,702 | 1,669,556 | 1,719,738 | 1,664,558 | 1,682,547 | 1,704,508 | 1,789,586 | 1,873,261 |
| Number of people with a cognitive disability | 664,707 | 677,412 | 703,848 | 680,737 | 690,611 | 734,703 | 774,016 | 817,089 |
| Number of people with no disability who are employed | 11,233,935 | 11,458,646 | 11,663,190 | 11,905,894 | 12,141,158 | 12,402,943 | 12,058,012 | 12,201,713 |
| Number of people with any disability who are employed | 616,732 | 622,321 | 657,682 | 648,862 | 662,622 | 701,505 | 739,320 | 841,099 |
| Number of people with a cognitive disability who are employed | 166,249 | 177,055 | 192,385 | 186,819 | 192,696 | 227,485 | 246,521 | 291,086 |
| Percentage of people with no disability who are employed | 73.0% | 72.6% | 73.2% | 73.1% | 73.7% | 74.8% | 72.2% | 72.7% |
| Percentage of people with any disability who are employed | 37.0% | 37.3% | 38.2% | 39.0% | 39.4% | 41.2% | 41.3% | 44.9% |
| Percentage of people with a cognitive disability who are employed | 25.0% | 26.1% | 27.3% | 27.4% | 27.9% | 31.0% | 31.8% | 35.6% |

Source: American Community Survey





Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16-64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Mean annual earnings from work for people with no disability (in thousands of dollars) | \$44.6 | \$46.6 | \$47.0 | \$48.4 | \$49.7 | \$51.4 | \$50.1 | \$55.0 |
| Mean annual earnings from work for people with any disability (in thousands of dollars) | \$33.9 | \$34.2 | \$36.1 | \$36.2 | \$37.9 | \$38.7 | \$39.4 | \$40.9 |
| Mean annual earnings from work for people with a cognitive disability (in thousands of dollars) | \$22.9 | \$23.1 | \$25.7 | \$25.1 | \$27.9 | \$28.5 | \$29.4 | \$32.2 |
| Mean weekly hours worked for people with no disability | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| Mean weekly hours worked for people with any disability | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 |
| Mean weekly hours worked for people with a cognitive disability | 35 | 34 | 34 | 34 | 35 | 35 | 35 | 36 |
| Percentage of people with no disability living below the poverty line | 14.2% | 13.0% | 13.0% | 12.0% | 12.1% | 11.1% | 10.8% | 11.8% |
| Percentage of people with any disability living below the poverty line | 25.2% | 23.8% | 23.9% | 23.8% | 23.8% | 22.0% | 22.2% | 21.6% |
| Percentage of people with a cognitive disability living below the poverty line | 30.8% | 27.6% | 27.9% | 27.6% | 28.3% | 25.1% | 27.0% | 25.3% |

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|
| Total number of SSI recipients with disabilities | 566,087 | 566,443 | 558,362 | 558,294 | 551,541 | 546,861 | 539,415 | 517,398 |
| Number of SSI recipients with disabilities who are working | 18,624 | 19,684 | 20,426 | 21,057 | 21,499 | 21,438 | 18,900 | 19,440 |
| Percentage of SSI recipients with disabilities who are working | 3.3% | 3.5% | 3.7% | 3.8% | 3.9% | 3.9% | 3.5% | 3.8% |
| SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits | 17 | 8 | 11 | 15 | 23 | 21 | 19 | 20 |
| SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits | 268 | 276 | 268 | 276 | 288 | 379 | 324 | 269 |
| SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits | 108 | 105 | 105 | 103 | 93 | 76 | 58 | 48 |



Health and Human Services Commission

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|
| Total number of people served | 28,663 | 24,289 | 24,747 | 26,241 | 25,964 | 26,175 | 26,354 | 23,914 |
| Number of people served in integrated employment | 3,064 | 1,271 | 1,227 | 1,523 | 1,614 | 1,769 | 1,652 | 1,274 |
| Percentage of people served in integrated employment | 11.0% | 5.0% | 5.0% | 6.0% | 6.0% | 7.0% | 6.0% | 5.3% |
| People served in integrated employment per 100K state population | 11.4 | 10.3 | 4.4 | 5.4 | 5.6 | 6.1 | 5.6 | 4.3 |
| Number of people served in facility-based work | | | | | | | | |
| Percentage of people served in facility-based work | | | | | | | | |
| Number of people served in facility-based non-work | 25,599 | 23,018 | 23,520 | 24,718 | 24,350 | 24,406 | 24,702 | 22,640 |
| Percentage of people served in facility-based non-work | 89.3% | 94.8% | 95.0% | 94.2% | 94.0% | 93.0% | 94.0% | 94.7% |
| Number of people served in community-based non-work | | | | | | | | |
| Percentage of people served in community-based non-work | | | | | | | | |
| Number of people served in facility-based and non-work settings* | 25,599 | 23,018 | 23,520 | 24,718 | 24,350 | 24,406 | 24,702 | 22,640 |
| Percentage of people served in facility-based and non-work settings* | 89.0% | 91.0% | 95.0% | 94.2% | 93.8% | 93.0% | 94.0% | 94.7% |
| Number on waiting list for day and employment services | | | | | | | | |

* May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories. Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Total funding for all IDD agency services | \$122,468 | \$117,609 | \$136,973 | \$153,142 | \$153,499 | \$156,337 | \$154,642 | \$174,454 |
| Integrated employment funding | \$5,842 | \$6,715 | \$6,788 | \$4,839 | \$5,644 | \$7,385 | \$3,931 | \$4,112 |
| Percentage of total funding to integrated employment | 4.8% | 5.7% | 5.0% | 3.2% | 3.7% | 4.7% | 2.5% | 2.4% |
| Facility-based work funding | | | | | | | | |
| Facility-based non-work funding | \$116,626 | \$110,894 | \$130,185 | \$148,303 | \$147,855 | \$148,952 | \$150,711 | \$170,342 |
| Community-based non-work funding | | | | | | | | |

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Texas Workforce Commission

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|-------------------|--------|--------|--------|------------------|-------------------|------------------|--------------|
| Total number of closures | 34,837 | 36,853 | 39,739 | 27,696 | 28,177 | 32,081 | 29,472 | 27,277 |
| Total number of closures with ID | 1,649 | 1,811 | 2,030 | 1,512 | 1,943 | 2,082 | 1,887 | 1,743 |
| Closures into an employment setting | 14,561 | 14,727 | 15,591 | 11,825 | 11,895 | 13,193 | 11,623 | 10,255 |
| Closures with ID into an employment setting | 659 | 703 | 783 | 639 | 851 | 851 | 774 | 596 |
| Closures with an IPE but no employment outcome | 7,183 | 7,353 | 8,495 | 5,798 | 8,499 | 9,262 | 9,981 | 11,276 |
| Closures with ID and an IPE but no employment outcome | 480 | 483 | 556 | 411 | 774 | 808 | 833 | 1,036 |
| Rehabilitation rate for all closures with an IPE | 67.0% | 67.0% | 65.0% | 67.0% | 58.0% | 59.0% | 54.0% | 48.0% |
| Rehabilitation rate for all closures with ID* | 58.0% | 59.0% | 58.0% | 61.0% | 52.0% | 51.0% | 48.0% | 37.0% |
| Percentage of all closures into employment | 41.8% | 40.0% | 39.2% | 42.7% | 42.2% | 41.1% | 39.4% | 37.6% |
| Percentage of all closures with ID into employment | 40.0% | 38.8% | 38.6% | 42.3% | 43.8% | 40.9% | 41.0% | 34.2% |
| * Rehabilitation Rate = (# closures into employment) / (# closures into employment | + # closures with | | | | Source: Rehabili | tation Services / | Administration 9 | 11 (RSA-911) |

Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|----------|------|------|------|----------|----------|----------|----------|
| Mean weekly earnings at closure | \$415.27 | \$ - | \$ - | \$ - | \$472.46 | \$495.97 | \$507.72 | \$551.08 |
| Mean weekly earnings for closures with ID | \$184.06 | \$ - | \$ - | \$ - | \$258.37 | \$278.62 | \$260.77 | \$306.00 |
| Mean weekly hours worked at closure | 32.0 | 32.0 | 32.0 | 32.0 | 32.0 | 33.0 | 33.0 | 33.3 |
| Mean weekly hours worked for closures with ID | 22.0 | 25.0 | 24.0 | 26.0 | 25.0 | 26.0 | 25.0 | 27.0 |
| Number of closures into employment per 100K state population | 54.0 | 53.0 | 57.0 | 42.0 | 42.0 | 45.0 | 40.0 | 35.0 |
| Number of closures with ID into employment per 100K state population | 2.0 | 3.0 | 3.0 | 2.0 | 3.0 | 3.0 | 3.0 | 2.0 |

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|---------|---------|---------|---------|------|------|------|------|
| Average cost of purchased services | \$4,199 | \$3,942 | \$3,717 | \$3,921 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average cost of purchased services for closures with ID | \$3,915 | \$3,628 | \$3,391 | \$3,424 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average days from application to eligibility | 42 | 39 | 36 | 35 | 35 | 35 | 34 | 34 |
| Average days from application to eligibility for closures with ID | 34 | 34 | 35 | 35 | 34 | 31 | 30 | 32 |
| Average days from eligibility to closure | 650 | 605 | 575 | 563 | 652 | 716 | 762 | 880 |
| Average days from eligibility to closure for closures with ID | 682 | 632 | 550 | 496 | 626 | 682 | 752 | 962 |



UTAH

Population Statistics

Table 1: Demographic Trends

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| State population (in thousands) | 2,943 | 2,996 | 3,051 | 3,103 | 3,154 | 3,206 | 3,250 | 3,338 |
| State unemployment rate (%) | 3.8% | 3.5% | 3.4% | 3.2% | 3.0% | 2.6% | 4.7% | 2.7% |

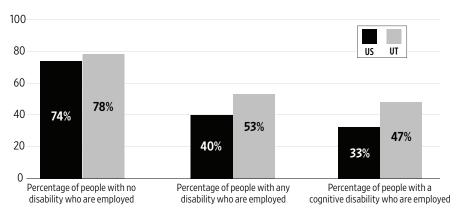
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Number of people with no disability | 1,661,995 | 1,689,472 | 1,720,866 | 1,763,945 | 1,798,927 | 1,837,565 | 1,845,445 | 1,892,501 |
| Number of people with any disability | 153,740 | 164,354 | 166,118 | 159,159 | 167,056 | 152,582 | 189,666 | 202,613 |
| Number of people with a cognitive disability | 64,349 | 78,261 | 78,652 | 72,548 | 80,723 | 78,799 | 93,052 | 108,462 |
| Number of people with no disability who are employed | 1,248,355 | 1,280,584 | 1,310,552 | 1,364,505 | 1,393,007 | 1,451,600 | 1,429,758 | 1,480,633 |
| Number of people with any disability who are employed | 64,067 | 74,107 | 75,784 | 77,172 | 77,549 | 75,041 | 91,535 | 107,189 |
| Number of people with a cognitive disability who are employed | 19,899 | 26,544 | 29,444 | 29,044 | 31,704 | 34,060 | 38,425 | 51,058 |
| Percentage of people with no disability who are employed | 75.0% | 75.8% | 76.2% | 77.4% | 77.4% | 79.0% | 77.5% | 78.2% |
| Percentage of people with any disability who are employed | 42.0% | 45.1% | 45.6% | 48.5% | 46.4% | 49.2% | 48.3% | 52.9% |
| Percentage of people with a cognitive disability who are employed | 31.0% | 33.9% | 37.4% | 40.0% | 39.3% | 43.2% | 41.3% | 47.1% |

Source: American Community Survey





Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16-64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Mean annual earnings from work for people with no disability (in thousands of dollars) | \$40.6 | \$42.2 | \$42.8 | \$43.6 | \$46.5 | \$49.0 | \$61.2 | \$53.7 |
| Mean annual earnings from work for people with any disability (in thousands of dollars) | \$28.6 | \$32.5 | \$30.1 | \$34.0 | \$33.0 | \$36.1 | \$36.1 | \$39.2 |
| Mean annual earnings from work for people with a cognitive disability (in thousands of dollars) | \$16.4 | \$20.5 | \$21.3 | \$26.9 | \$23.5 | \$24.0 | \$28.3 | \$34.2 |
| Mean weekly hours worked for people with no disability | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 |
| Mean weekly hours worked for people with any disability | 35 | 35 | 35 | 36 | 35 | 35 | 34 | 36 |
| Mean weekly hours worked for people with a cognitive disability | 30 | 31 | 33 | 33 | 31 | 32 | 32 | 34 |
| Percentage of people with no disability living below the poverty line | 10.7% | 10.5% | 9.6% | 8.8% | 8.3% | 8.8% | 6.4% | 7.5% |
| Percentage of people with any disability living below the poverty line | 22.5% | 19.2% | 20.3% | 17.7% | 19.1% | 18.6% | 15.4% | 18.0% |
| Percentage of people with a cognitive disability living below the poverty line | 27.5% | 24.1% | 25.8% | 18.9% | 23.2% | 24.1% | 18.8% | 21.6% |

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|
| Total number of SSI recipients with disabilities | 28,940 | 29,175 | 29,194 | 29,519 | 29,413 | 29,665 | 29,486 | 28,712 |
| Number of SSI recipients with disabilities who are working | 2,450 | 2,583 | 2,730 | 2,811 | 2,998 | 3,106 | 2,712 | 2,723 |
| Percentage of SSI recipients with disabilities who are working | 8.5% | 8.9% | 9.4% | 9.5% | 10.2% | 10.5% | 9.2% | 9.5% |
| SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits | | | | | | | | |
| SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits | 27 | 17 | 19 | 24 | 16 | 7 | 5 | 6 |
| SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits | 8 | 7 | | 7 | 4 | 5 | | 4 |



Department of Human Services Division of Services for People with Disabilities

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

| 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|-------|---|---|--|---|--|---|---|
| 3,274 | 3,501 | 3,611 | 3,662 | 3,825 | 4,007 | 4,081 | 3,815 |
| 689 | 812 | 1,011 | 938 | 934 | 923 | 932 | 853 |
| 21.0% | 23.0% | 28.0% | 26.0% | 24.0% | 23.0% | 23.0% | 22.4% |
| 23.4 | 27.1 | 33.1 | 30.2 | 29.6 | 28.8 | 28.7 | 25.6 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 2,585 | 2,689 | 2,600 | 2,724 | 2,891 | 3,084 | 3,149 | 2,962 |
| 79.0% | 76.8% | 72.0% | 74.0% | 76.0% | 77.0% | 77.0% | 77.6% |
| 2,585 | 2,689 | 2,600 | 2,724 | 2,891 | 3,084 | 3,149 | 2,962 |
| 79.0% | 77.0% | 72.0% | 74.3% | 75.6% | 77.0% | 77.0% | 77.6% |
| 1,110 | 897 | 1,107 | 1,236 | 1,248 | 1,341 | 2,091 | 1,684 |
| | 3,274 689 21.0% 23.4 2,585 79.0% 2,585 79.0% | 3,274 3,501 689 812 21.0% 23.0% 23.4 27.1 2,585 2,689 79.0% 76.8% 2,585 2,689 79.0% 77.0% | 3,274 3,501 3,611 689 812 1,011 21.0% 23.0% 28.0% 23.4 27.1 33.1 2,585 2,689 2,600 79.0% 76.8% 72.0% 2,585 2,689 2,600 79.0% 77.0% 72.0% | 3,274 3,501 3,611 3,662 689 812 1,011 938 21.0% 23.0% 28.0% 26.0% 23.4 27.1 33.1 30.2 2,585 2,689 2,600 2,724 79.0% 76.8% 72.0% 74.0% 2,585 2,689 2,600 2,724 79.0% 77.0% 72.0% 74.3% | 3,274 3,501 3,611 3,662 3,825 689 812 1,011 938 934 21.0% 23.0% 28.0% 26.0% 24.0% 23.4 27.1 33.1 30.2 29.6 2,585 2,689 2,600 2,724 2,891 79.0% 76.8% 72.0% 74.0% 76.0% 2,585 2,689 2,600 2,724 2,891 79.0% 77.0% 72.0% 74.3% 75.6% | 3,274 3,501 3,611 3,662 3,825 4,007 689 812 1,011 938 934 923 21.0% 23.0% 28.0% 26.0% 24.0% 23.0% 23.4 27.1 33.1 30.2 29.6 28.8 - <td< td=""><td>3,274 3,501 3,611 3,662 3,825 4,007 4,081 689 812 1,011 938 934 923 932 21.0% 23.0% 28.0% 26.0% 24.0% 23.0% 23.0% 23.4 27.1 33.1 30.2 29.6 28.8 28.7 - -</td></td<> | 3,274 3,501 3,611 3,662 3,825 4,007 4,081 689 812 1,011 938 934 923 932 21.0% 23.0% 28.0% 26.0% 24.0% 23.0% 23.0% 23.4 27.1 33.1 30.2 29.6 28.8 28.7 - - |

May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Total funding for all IDD agency services | \$35,817 | \$38,570 | \$44,953 | \$49,452 | \$53,771 | \$57,661 | \$52,519 | \$44,115 |
| Integrated employment funding | \$4,963 | \$5,108 | \$6,378 | \$6,986 | \$7,345 | \$7,328 | \$6,517 | \$6,007 |
| Percentage of total funding to integrated employment | 13.9% | 13.2% | 14.2% | 14.1% | 13.7% | 12.7% | 12.4% | 13.6% |
| Facility-based work funding | | | | | | | | |
| Facility-based non-work funding | | | | | | | | |
| Community-based non-work funding | \$30,853 | \$33,462 | \$38,575 | \$42,466 | \$46,426 | \$50,332 | \$46,002 | \$38,108 |

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

State Office of Rehabilitation

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|-----------------------|--------|-------|-------|-------------------|-------------------|------------------|--------------|
| Total number of closures | 11,503 | 10,029 | 7,723 | 5,715 | 6,593 | 6,430 | 6,435 | 5,881 |
| Total number of closures with ID | 332 | 267 | 291 | 254 | 423 | 538 | 566 | 429 |
| Closures into an employment setting | 3,699 | 3,502 | 1,968 | 1,336 | 1,795 | 2,063 | 2,068 | 1,739 |
| Closures with ID into an employment setting | 147 | 127 | 94 | 92 | 152 | 213 | 224 | 151 |
| Closures with an IPE but no employment outcome | 3,363 | 2,449 | 2,018 | 1,295 | 1,859 | 1,926 | 2,042 | 2,028 |
| Closures with ID and an IPE but no employment outcome | 109 | 65 | 62 | 58 | 153 | 205 | 217 | 185 |
| Rehabilitation rate for all closures with an IPE | 52.0% | 59.0% | 49.0% | 51.0% | 49.0% | 52.0% | 50.0% | 46.0% |
| Rehabilitation rate for all closures with ID* | 57.0% | 66.0% | 60.0% | 61.0% | 50.0% | 51.0% | 51.0% | 45.0% |
| Percentage of all closures into employment | 32.2% | 34.9% | 25.5% | 23.4% | 27.2% | 32.1% | 32.1% | 29.6% |
| Percentage of all closures with ID into employment | 44.3% | 47.6% | 32.3% | 36.2% | 35.9% | 39.6% | 39.6% | 35.2% |
| Rehabilitation Rate = (# closures into employment) / (# closures into employment) | ent + # closures with | | | | Source: Rehabilit | tation Services A | Administration 9 | 11 (RSA-911) |

Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|----------|-------|------|------|----------|----------|----------|----------|
| Mean weekly earnings at closure | \$379.90 | \$ - | \$ - | \$ - | \$374.84 | \$391.65 | \$412.53 | \$459.19 |
| Mean weekly earnings for closures with ID | \$168.47 | \$ - | \$ - | \$ - | \$189.81 | \$188.80 | \$209.63 | \$284.00 |
| Mean weekly hours worked at closure | 33.0 | 32.0 | 31.0 | 30.0 | 30.0 | 30.0 | 30.0 | 31.7 |
| Mean weekly hours worked for closures with ID | 20.0 | 22.0 | 20.0 | 20.0 | 20.0 | 19.0 | 20.0 | 24.0 |
| Number of closures into employment per 100K state population | 126.0 | 115.0 | 66.0 | 43.0 | 57.0 | 64.0 | 64.0 | 52.0 |
| Number of closures with ID into employment per 100K state population | 5.0 | 4.0 | 3.0 | 3.0 | 5.0 | 7.0 | 7.0 | 5.0 |

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|---------|---------|---------|---------|------|------|------|------|
| Average cost of purchased services | \$2,551 | \$2,535 | \$2,525 | \$2,419 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average cost of purchased services for closures with ID | \$3,564 | \$3,412 | \$2,352 | \$2,811 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average days from application to eligibility | 31 | 32 | 35 | 36 | 36 | 36 | 31 | 32 |
| Average days from application to eligibility for closures with ID | 27 | 28 | 34 | 35 | 38 | 34 | 30 | 30 |
| Average days from eligibility to closure | 789 | 819 | 965 | 945 | 829 | 753 | 673 | 597 |
| Average days from eligibility to closure for closures with ID | 784 | 751 | 765 | 769 | 601 | 683 | 641 | 749 |



VIRGINIA

Population Statistics

Table 1: Demographic Trends

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| State population (in thousands) | 8,326 | 8,383 | 8,412 | 8,465 | 8,501 | 8,536 | 8,591 | 8,642 |
| State unemployment rate (%) | 5.2% | 4.4% | 4.0% | 3.6% | 3.0% | 2.8% | 6.2% | 3.9% |

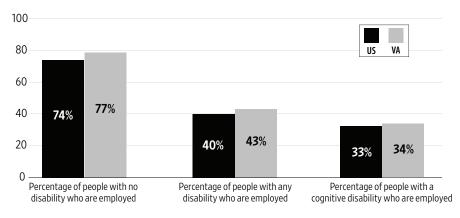
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Number of people with no disability | 4,842,398 | 4,849,187 | 4,833,254 | 4,849,422 | 4,851,751 | 4,813,849 | 4,806,179 | 4,830,951 |
| Number of people with any disability | 495,107 | 489,948 | 516,176 | 505,227 | 491,899 | 505,809 | 509,479 | 543,349 |
| Number of people with a cognitive disability | 211,403 | 218,735 | 221,908 | 216,008 | 206,708 | 215,457 | 226,755 | 240,573 |
| Number of people with no disability who are employed | 3,642,968 | 3,674,330 | 3,690,494 | 3,721,665 | 3,745,488 | 3,752,537 | 3,639,810 | 3,702,827 |
| Number of people with any disability who are employed | 181,225 | 173,959 | 196,836 | 201,482 | 196,293 | 214,796 | 207,999 | 235,582 |
| Number of people with a cognitive disability who are employed | 57,315 | 57,316 | 57,566 | 61,139 | 66,696 | 64,840 | 73,948 | 82,380 |
| Percentage of people with no disability who are employed | 75.0% | 75.8% | 76.4% | 76.7% | 77.2% | 78.0% | 75.7% | 76.6% |
| Percentage of people with any disability who are employed | 37.0% | 35.5% | 38.1% | 39.9% | 39.9% | 42.5% | 40.8% | 43.4% |
| Percentage of people with a cognitive disability who are employed | 27.0% | 26.2% | 25.9% | 28.3% | 32.3% | 30.1% | 32.6% | 34.2% |

Source: American Community Survey





Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16-64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Mean annual earnings from work for people with no disability (in thousands of dollars) | \$50.9 | \$51.4 | \$53.4 | \$55.1 | \$56.8 | \$58.6 | \$46.6 | \$63.8 |
| Mean annual earnings from work for people with any disability (in thousands of dollars) | \$34.2 | \$37.3 | \$41.0 | \$39.4 | \$41.8 | \$41.4 | \$44.0 | \$46.7 |
| Mean annual earnings from work for people with a cognitive disability (in thousands of dollars) | \$22.4 | \$26.1 | \$29.6 | \$25.8 | \$27.2 | \$31.4 | \$29.3 | \$33.5 |
| Mean weekly hours worked for people with no disability | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 39 |
| Mean weekly hours worked for people with any disability | 36 | 36 | 37 | 36 | 37 | 37 | 37 | 37 |
| Mean weekly hours worked for people with a cognitive disability | 32 | 33 | 33 | 32 | 33 | 33 | 33 | 34 |
| Percentage of people with no disability living below the poverty line | 10.0% | 9.9% | 9.4% | 8.9% | 9.1% | 8.2% | 7.8% | 8.7% |
| Percentage of people with any disability living below the poverty line | 24.9% | 22.8% | 23.1% | 22.6% | 22.6% | 21.2% | 19.8% | 21.1% |
| Percentage of people with a cognitive disability living below the poverty line | 29.3% | 28.2% | 28.7% | 28.2% | 26.0% | 25.7% | 21.1% | 24.9% |

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|
| Total number of SSI recipients with disabilities | 138,546 | 139,673 | 139,939 | 141,271 | 139,989 | 139,829 | 139,631 | 136,085 |
| Number of SSI recipients with disabilities who are working | 6,204 | 6,473 | 6,657 | 6,877 | 6,857 | 6,860 | 5,911 | 6,128 |
| Percentage of SSI recipients with disabilities who are working | 4.5% | 4.6% | 4.8% | 4.9% | 4.9% | 4.9% | 4.2% | 4.5% |
| SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits | 8 | 3 | | | | | | |
| SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits | 200 | 187 | 185 | 144 | 114 | 121 | 79 | 75 |
| SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits | 25 | 29 | 24 | 21 | 22 | 17 | 14 | 15 |



VIRGINIA

Department of Behavioral Health and Developmental Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|--------|--------|------|--------|--------|--------|------|--------|
| Total number of people served | 15,876 | 15,110 | | 15,477 | 14,312 | 14,324 | | 8,383 |
| Number of people served in integrated employment | 4,112 | 4,074 | | 3,806 | 4,220 | 4,331 | | 3,508 |
| Percentage of people served in integrated employment | 26.0% | 27.0% | | 25.0% | 29.0% | 30.0% | | 41.8% |
| People served in integrated employment per 100K state population | 49.4 | 48.6 | | 45.0 | 49.6 | 50.7 | | 40.6 |
| Number of people served in facility-based work | 724 | 683 | | 1,054 | 957 | 696 | | 267 |
| Percentage of people served in facility-based work | 4.6% | 45.2% | | 6.8% | 7.0% | 5.0% | | 3.2% |
| Number of people served in facility-based non-work | 10,112 | 9,455 | | 6,219 | 6,383 | 6,545 | | 5,312 |
| Percentage of people served in facility-based non-work | 63.7% | 62.6% | | 40.2% | 45.0% | 46.0% | | 63.4% |
| Number of people served in community-based non-work | 928 | 898 | | 1,708 | 2,752 | 2,752 | | 5,312 |
| Percentage of people served in community-based non-work | 5.8% | 59.4% | | 11.0% | 19.0% | 19.0% | | 63.4% |
| Number of people served in facility-based and non-work settings* | 11,764 | 11,036 | | 8,981 | 10,092 | 9,993 | | 10,891 |
| Percentage of people served in facility-based and non-work settings* | 74.0% | 73.0% | | 58.0% | 70.5% | 70.0% | | 129.9% |
| Number on waiting list for day and employment services | 4,943 | 5,313 | | | | | | |

May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Source: The National Survey of State Intellectual and Developmental Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories. Disabilities Agencies' Employment and Day Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

| 201/ | 2015 | 2016 | 2017 | 2010 | 2020 | 2021 | |
|-----------|--------------------------------|---|---|--|--|---|--|
| | | 2010 | | 2010 | | 2020 | 202 |
| \$198,044 | \$206,638 | | \$109,762 | | \$135,751 | | |
| \$34,044 | \$35,381 | | \$11,585 | | \$14,790 | | |
| 17.2% | 17.1% | | 10.6% | | 10.9% | | |
| \$18,506 | \$19,799 | | \$1,210 | | \$1,692 | | |
| \$145,494 | \$151,457 | | | | \$114,581 | | |
| | | | | | | | |
| | 17.2% \$18,506 \$145,494 | \$198,044 \$206,638 \$34,044 \$35,381 17.2% 17.1% \$18,506 \$19,799 \$145,494 \$151,457 | \$198,044 \$206,638 \$34,044 \$35,381 17.2% 17.1% \$18,506 \$19,799 \$145,494 \$151,457 | \$198,044 \$206,638 \$109,762 \$34,044 \$35,381 \$11,585 17.2% 17.1% 10.6% \$18,506 \$19,799 \$1,210 \$145,494 \$151,457 | \$198,044 \$206,638 \$109,762 \$34,044 \$35,381 \$11,585 17.2% 17.1% 10.6% \$18,506 \$19,799 \$1,210 \$145,494 \$151,457 | \$198,044 \$206,638 \$109,762 \$135,751 \$34,044 \$35,381 \$11,585 \$14,790 17.2% 17.1% 10.6% 10.9% \$18,506 \$19,799 \$1,210 \$1,692 \$145,494 \$151,457 \$114,581 | \$198,044 \$206,638 \$109,762 \$135,751 \$34,044 \$35,381 \$11,585 \$14,790 17.2% 17.1% 10.6% 10.9% \$18,506 \$19,799 \$1,210 \$1,692 \$145,494 \$151,457 \$11,581 |

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Department for Aging and Rehabilitative Services and Department for the Blind & Vision Impaired

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|--------|--------|--------|-------|--------|-------|-------|--------------|
| Total number of closures | 10,590 | 10,715 | 11,330 | 8,020 | 10,657 | 9,372 | 8,389 | 7,616 |
| Total number of closures with ID | 1,481 | 1,579 | 1,700 | 1,250 | 1,574 | 1,394 | 1,201 | 955 |
| Closures into an employment setting | 4,236 | 4,232 | 4,257 | 2,957 | 3,748 | 2,697 | 2,521 | 2,119 |
| Closures with ID into an employment setting | 755 | 738 | 715 | 464 | 633 | 479 | 471 | 354 |
| Closures with an IPE but no employment outcome | 2,649 | 3,123 | 3,307 | 2,610 | 4,012 | 3,142 | 2,797 | 2,692 |
| Closures with ID and an IPE but no employment outcome | 372 | 428 | 517 | 413 | 655 | 531 | 465 | 413 |
| Rehabilitation rate for all closures with an IPE | 62.0% | 58.0% | 56.0% | 53.0% | 48.0% | 46.0% | 47.0% | 44.0% |
| Rehabilitation rate for all closures with ID* | 67.0% | 63.0% | 58.0% | 53.0% | 49.0% | 47.0% | 50.0% | 46.0% |
| Percentage of all closures into employment | 40.0% | 39.5% | 37.6% | 36.9% | 35.2% | 28.8% | 30.1% | 27.8% |
| Percentage of all closures with ID into employment | 51.0% | 46.7% | 42.1% | 37.1% | 40.2% | 34.4% | 39.2% | 37.1% |
| * Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with Source: Rehabilitation Services Administration 911 (| | | | | | | | 11 (RSA-911) |

Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with

an IPE but without an employment outcome)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|----------|------|------|------|----------|----------|----------|----------|
| Mean weekly earnings at closure | \$294.50 | \$ - | \$ - | \$ - | \$338.09 | \$344.52 | \$349.57 | \$381.28 |
| Mean weekly earnings for closures with ID | \$213.87 | \$ - | \$ - | \$ - | \$238.08 | \$241.14 | \$241.95 | \$264.00 |
| Mean weekly hours worked at closure | 29.0 | 29.0 | 29.0 | 29.0 | 29.0 | 29.0 | 28.0 | 28.9 |
| Mean weekly hours worked for closures with ID | 25.0 | 25.0 | 24.0 | 25.0 | 24.0 | 24.0 | 23.0 | 25.0 |
| Number of closures into employment per 100K state population | 51.0 | 50.0 | 51.0 | 35.0 | 44.0 | 32.0 | 29.0 | 25.0 |
| Number of closures with ID into employment per 100K state population | 9.0 | 9.0 | 9.0 | 6.0 | 7.0 | 6.0 | 5.0 | 4.0 |

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|-------|-------|---------|---------|------|------|------|------|
| Average cost of purchased services | \$330 | \$817 | \$2,081 | \$1,955 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average cost of purchased services for closures with ID | \$213 | \$745 | \$2,990 | \$2,737 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average days from application to eligibility | 43 | 40 | 43 | 42 | 42 | 46 | 47 | 50 |
| Average days from application to eligibility for closures with ID | 45 | 43 | 45 | 46 | 45 | 54 | 57 | 59 |
| Average days from eligibility to closure | 691 | 683 | 699 | 671 | 695 | 701 | 717 | 744 |
| Average days from eligibility to closure for closures with ID | 751 | 715 | 722 | 658 | 740 | 757 | 799 | 785 |



WASHINGTON

Population Statistics

Table 1: Demographic Trends

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| State population (in thousands) | 7,062 | 7,170 | 7,288 | 7,425 | 7,524 | 7,615 | 7,694 | 7,739 |
| State unemployment rate (%) | 6.2% | 5.7% | 5.4% | 4.7% | 4.5% | 4.3% | 8.4% | 5.2% |

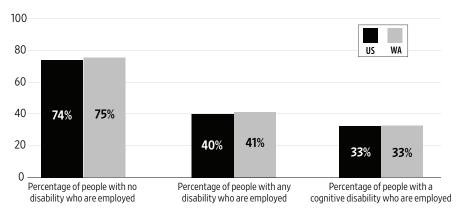
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Number of people with no disability | 4,068,276 | 4,124,014 | 4,165,575 | 4,249,607 | 4,316,775 | 4,331,747 | 4,342,369 | 4,374,602 |
| Number of people with any disability | 491,351 | 502,809 | 511,273 | 486,971 | 484,760 | 489,273 | 534,192 | 528,716 |
| Number of people with a cognitive disability | 221,399 | 234,632 | 233,824 | 224,399 | 213,923 | 230,498 | 265,081 | 271,520 |
| Number of people with no disability who are employed | 2,984,039 | 3,061,732 | 3,114,729 | 3,230,218 | 3,304,826 | 3,350,505 | 3,240,066 | 3,273,609 |
| Number of people with any disability who are employed | 181,413 | 182,692 | 196,560 | 196,529 | 193,243 | 202,694 | 207,778 | 217,273 |
| Number of people with a cognitive disability who are employed | 56,270 | 56,748 | 67,944 | 66,599 | 63,981 | 72,030 | 78,413 | 89,772 |
| Percentage of people with no disability who are employed | 73.0% | 74.2% | 74.8% | 76.0% | 76.6% | 77.3% | 74.6% | 74.8% |
| Percentage of people with any disability who are employed | 37.0% | 36.3% | 38.4% | 40.4% | 39.9% | 41.4% | 38.9% | 41.1% |
| Percentage of people with a cognitive disability who are employed | 25.0% | 24.2% | 29.1% | 29.7% | 29.9% | 31.2% | 29.6% | 33.1% |

Source: American Community Survey





Source: American Community Survey

Table 3: Employment Outcomes for Working - Age People (Ages 16-64)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Mean annual earnings from work for people with no disability (in thousands of dollars) | \$48.5 | \$51.4 | \$52.7 | \$55.9 | \$58.5 | \$61.6 | \$49.7 | \$69.3 |
| Mean annual earnings from work for people with any disability (in thousands of dollars) | \$35.5 | \$36.2 | \$39.0 | \$37.7 | \$41.5 | \$43.8 | \$44.2 | \$47.7 |
| Mean annual earnings from work for people with a cognitive disability (in thousands of dollars) | \$26.4 | \$23.0 | \$27.0 | \$27.7 | \$28.1 | \$34.0 | \$35.0 | \$37.8 |
| Mean weekly hours worked for people with no disability | 38 | 38 | 38 | 39 | 39 | 39 | 38 | 38 |
| Mean weekly hours worked for people with any disability | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 37 |
| Mean weekly hours worked for people with a cognitive disability | 32 | 32 | 32 | 32 | 33 | 33 | 34 | 35 |
| Percentage of people with no disability living below the poverty line | 11.4% | 11.0% | 9.8% | 9.3% | 9.0% | 8.2% | 7.8% | 8.6% |
| Percentage of people with any disability living below the poverty line | 25.5% | 26.3% | 25.4% | 23.6% | 23.6% | 21.2% | 23.1% | 22.6% |
| Percentage of people with a cognitive disability living below the poverty line | 31.8% | 33.3% | 32.6% | 29.3% | 29.2% | 26.4% | 28.7% | 27.4% |

Source: American Community Survey

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|
| Total number of SSI recipients with disabilities | 135,627 | 135,701 | 135,122 | 135,079 | 134,324 | 133,823 | 131,663 | 126,926 |
| Number of SSI recipients with disabilities who are working | 5,832 | 6,537 | 6,837 | 7,085 | 7,255 | 7,428 | 6,236 | 6,658 |
| Percentage of SSI recipients with disabilities who are working | 4.3% | 4.8% | 5.1% | 5.2% | 5.4% | 5.6% | 4.7% | 5.2% |
| SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits | 9 | 6 | 3 | 4 | 5 | 4 | 3 | |
| SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits | 64 | 77 | 75 | 69 | 63 | 61 | 43 | 33 |
| SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits | 26 | 31 | 19 | 18 | 20 | 19 | 11 | 8 |



WASHINGTON

Department of Social and Health Services Developmental Disabilities Services Administration

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

| | | - | - | | _ | | | |
|--|-------|-------|-------|-------|-------|-------|-------|-------|
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
| Total number of people served | 8,441 | 8,707 | 8,857 | 9,149 | 9,289 | 9,363 | 9,469 | 9,395 |
| Number of people served in integrated employment | 7,233 | 7,424 | 7,714 | 7,886 | 7,898 | 7,952 | 7,945 | 7,800 |
| Percentage of people served in integrated employment | 86.0% | 85.0% | 87.0% | 86.0% | 85.0% | 85.0% | 84.0% | 83.0% |
| People served in integrated employment per 100K state population | 102.4 | 103.5 | 105.8 | 106.2 | 105.0 | 104.4 | 103.3 | 100.8 |
| Number of people served in facility-based work | 475 | 372 | 316 | 198 | 154 | 94 | | |
| Percentage of people served in facility-based work | 5.6% | 4.7% | 3.6% | 2.2% | 2.0% | 1.0% | | |
| Number of people served in facility-based non-work | 8 | 6 | 5 | 4 | 3 | 2 | 2 | |
| Percentage of people served in facility-based non-work | 0.9% | 0.7% | 0.6% | | | | | |
| Number of people served in community-based non-work | 1,045 | 1,188 | 1,218 | 1,518 | 1,645 | 1,775 | 1,899 | 1,832 |
| Percentage of people served in community-based non-work | 12.4% | 13.6% | 13.8% | 17.0% | 18.0% | 19.0% | 20.0% | 19.5% |
| Number of people served in facility-based and non-work settings* | 1,592 | 1,566 | 1,539 | 1,826 | 1,913 | 1,995 | 2,015 | 1,882 |
| Percentage of people served in facility-based and non-work settings* | 19.0% | 18.0% | 17.4% | 20.0% | 20.6% | 21.0% | 21.0% | 20.0% |
| Number on waiting list for day and employment services | | | | | | | | |

May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Source: The National Survey of State Intellectual and Developmental Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories. Disabilities Agencies' Employment and Day Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

| | | | | - | | | | |
|--|------------|----------|----------|----------|----------|----------|----------|----------|
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
| Total funding for all IDD agency services | \$57,603 | \$58,830 | \$60,687 | \$63,909 | \$67,309 | \$67,865 | \$62,376 | \$63,421 |
| Integrated employment funding | \$50,806 | \$51,904 | \$53,995 | \$56,676 | \$59,333 | \$60,050 | \$56,075 | \$58,067 |
| Percentage of total funding to integrated employment | 88.2% | 88.2% | 89.0% | 88.7% | 88.2% | 88.5% | 89.9% | 91.6% |
| Facility-based work funding | \$3,194 | \$2,805 | \$2,093 | \$1,372 | \$1,135 | \$433 | | |
| Facility-based non-work funding | \$22 | \$18 | \$16 | \$10 | \$8 | \$6 | \$3 | \$3 |
| Community-based non-work funding | \$3,581 | \$4,031 | \$4,505 | \$5,699 | \$6,659 | \$7,209 | \$6,149 | \$5,301 |
| | с <u>т</u> | N: | | | | | | |

Source: The National Survey of State Intellectual and Developmental Disabilities Agencies' Employment and Day Services

Division of Vocational Rehabilitation and Department of Services for the Blind

Table 7: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | |
|---|--------|--------|--------|-------|-------|-------|-------|-------------|--|
| Total number of closures | 10,355 | 10,685 | 10,428 | 7,841 | 9,712 | 7,084 | 6,256 | 5,811 | |
| Total number of closures with ID | 928 | 1,016 | 991 | 688 | 980 | 890 | 784 | 703 | |
| Closures into an employment setting | 3,073 | 3,363 | 3,214 | 2,302 | 2,958 | 2,419 | 1,636 | 1,045 | |
| Closures with ID into an employment setting | 443 | 495 | 510 | 322 | 413 | 431 | 363 | 231 | |
| Closures with an IPE but no employment outcome | 1,892 | 1,793 | 1,850 | 1,449 | 2,597 | 2,106 | 1,562 | 1,547 | |
| Closures with ID and an IPE but no employment outcome | 155 | 154 | 140 | 113 | 231 | 206 | 201 | 235 | |
| Rehabilitation rate for all closures with an IPE | 62.0% | 65.0% | 63.0% | 61.0% | 53.0% | 53.0% | 51.0% | 40.0% | |
| Rehabilitation rate for all closures with ID* | 74.0% | 76.0% | 78.0% | 74.0% | 64.0% | 68.0% | 64.0% | 50.0% | |
| Percentage of all closures into employment | 29.7% | 31.5% | 30.8% | 29.4% | 30.5% | 34.1% | 26.2% | 18.0% | |
| Percentage of all closures with ID into employment | 47.7% | 48.7% | 51.5% | 46.8% | 42.1% | 48.4% | 46.3% | 32.9% | |
| * Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with Source: Rehabilitation Services Administration 911 (RS | | | | | | | | 1 (RSA-911) | |

Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with

an IPE but without an employment outcome)

Table 8: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--|----------|------|------|------|----------|----------|----------|----------|
| Mean weekly earnings at closure | \$335.60 | \$- | \$ - | \$ - | \$392.35 | \$375.27 | \$378.72 | \$320.07 |
| Mean weekly earnings for closures with ID | \$148.65 | \$ - | \$ - | \$ - | \$180.09 | \$184.39 | \$196.65 | \$157.00 |
| Mean weekly hours worked at closure | 26.0 | 26.0 | 25.0 | 25.0 | 25.0 | 24.0 | 22.0 | 18.1 |
| Mean weekly hours worked for closures with ID | 15.0 | 16.0 | 15.0 | 15.0 | 15.0 | 15.0 | 15.0 | 11.0 |
| Number of closures into employment per 100K state population | 44.0 | 46.0 | 45.0 | 31.0 | 39.0 | 32.0 | 21.0 | 14.0 |
| Number of closures with ID into employment per 100K state population | 6.0 | 7.0 | 7.0 | 4.0 | 6.0 | 6.0 | 5.0 | 3.0 |

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|---------|---------|---------|---------|------|------|------|------|
| Average cost of purchased services | \$3,188 | \$3,228 | \$3,113 | \$3,140 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average cost of purchased services for closures with ID | \$4,414 | \$4,364 | \$4,858 | \$4,627 | \$-1 | \$-1 | \$-1 | \$-1 |
| Average days from application to eligibility | 44 | 44 | 43 | 43 | 43 | 43 | 45 | 43 |
| Average days from application to eligibility for closures with ID | 38 | 38 | 38 | 41 | 42 | 42 | 41 | 41 |
| Average days from eligibility to closure | 459 | 442 | 419 | 394 | 419 | 520 | 633 | 757 |
| Average days from eligibility to closure for closures with ID | 427 | 425 | 426 | 408 | 389 | 452 | 475 | 587 |

